

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0513-32442

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **VSUIHS Farm 2022**

Purpose: **For HS Farm Use**

Total Budget : **100,000.00**

Funding : **STF**

PPMP #: **138-1-1242-2022-4-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	6	bag	2,000.00	12,000.00									6			
Sub-Total				12,000.00												
Fertilizers/Pesticide																
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	6	bag	2,900.00	17,400.00							6					
Fertilizer, Urea (45-0-0), 50 kg-bag	6	bag	2,800.00	16,800.00							6					
Sub-Total				34,200.00												
Hardware																
Rainboots, Size: 11 (Men), Black	3	pair	450.00	1,350.00							3					
Raincoat, Jacket and Pants, Large, Blue	4	pair	600.00	2,400.00							4					
Sub-Total				3,750.00												
Grand Total				49,950.00												

Prepared by: Guada Fe D. Amihan
GUADA FE D. AMIHAN

Noted by: Shalom Grace C. Sugano
SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **05/13/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies