



84-3-602-2021-8-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **VSU College Library**Project Code: **Lilbrary Bindery Trust Fund 164 – 2021**Purpose: **Binding of Theses/Dissertations and other related materials**Total Budget : **192,350.00**Funding : **IGP**

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Book Cloth, Green, approx. 50m/roll	5	rolls	20,000.00	100,000.00	2		3									
Book Cloth, Tan	25	yard	130.00	3,250.00				25								
Book Cloth, Maroon	25	yard	130.00	3,250.00				25								
Book Cloth, White	25	yard	130.00	3,250.00				25								
Cartolina, Vellum, White, at least 180gsm	2000	pcs	35.00	70,000.00	1000			1000								
Glue, Multi-Purpose, White, at least 454g (473mL)	20	bits	495.00	9,900.00	10					10						
Book Cloth, Black	10	yard	130.00	1,300.00	10											
Cartolina, US, Gold, at least 160gsm	50	pcs	14.00	700.00	25			25								
Cartolina, US, Blue, at least 160gsm	50	pcs	14.00	700.00	25			25								
Sub-Total				192,350.00												
Grand Total				192,350.00												

Prepared by:

MARIA AGNES P. HERMANO

Noted by:

VICENTE A. GILOS
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget OfficeDate: **02/08/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies