

OFFICE THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: ADVANCED EDUCATION

Dept./Office/Center: Department of Tourism & Hospitality Management

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

 Supplies
 21,459.23

 Travel
 8,583.69

 Fuel
 3,004.29

 Semi Expendable
 6,952.79

TOTAL 40,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

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