

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1106-154324

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **STF-Instruction DPhys 2023**
 Purpose: **for Instruction and teaching-related**

Total Budget : **375,000.00**
 Funding : **STF**
 PPMP #: **200-1-2088-2024-9-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Chair, computer, ergonomic with mesh backrest	30	pcs	7,000.00	210,000.00	30											
Long Bench <i>Bench</i>	5	piece	9,000.00	45,000.00	5											
Stool Chairs(metal)	30	piece	2,500.00	75,000.00	30											
Executive Chairs	5	piece	9,000.00	45,000.00	5											
Sub-Total				375,000.00												
Grand Total				375,000.00												

Prepared by: *Guaf*
PERLIE A. GUCELA

Noted by: *RA*
REV RHIZZA L. AURE
 Unit Head/Project Leader

Noted By: *AF*
ALICIA M. FLORES
 Head, Budget Office *Educ Per.*

Date: **11/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies