

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0327-188319

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Total Budget : **15,000.00**

Project Code: **VSU Centennial Anniversary**

Funding : **STF**

Purpose: **Snacks for the participants of Coastal Clean Up Drive on April 19, 2024 as part of the VSU Centennial Anniversary Celebration** PPMP #: **PPMP-2024-032724-0024**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM (40.00)	300	pcs	40.00	12,000.00				300								
<b>Sub-Total</b>				<b>12,000.00</b>												
<b>Grand Total</b>				<b>12,000.00</b>												

Prepared by: \_\_\_\_\_

**DENNIS P. PEQUE**

Submitted by: \_\_\_\_\_

**DENNIS P. PEQUE**  
 Unit Head/Project Leader

{{-- Date: **03/27/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies