

Original PPMP
Revised (Changed Items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

SCAN HERE



PPMP-2023-0313-104206

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **Internationalization Office**
Purpose: **Construction of Internationalization Office**

Total Budget : 450,000.00
Funding : ~~GF-DO-MOT~~
PPMP #: ~~176-89-2023-2-0-1~~

176-89-2023-2-0-133

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sand, Washed	50	cu.m.	1,500.00	75,000.00				50								
Gravel, 3/4" size	20	cu.m.	1,500.00	30,000.00				20								
Coco Lumber, 2" x 6" x 12"	100	pcs	350.00	35,000.00				100								
Sub-Total				140,000.00												
Hardware																
Cement, Portland	700	bag	330.00	231,000.00				700								
Plywood, Marine, 3/4" (thickness) x 4' x 8'	30	piece	1,650.00	49,500.00				30								
G.I. Tie Wire #16	100	kl	90.00	9,000.00				100								
Paint Brush, 2"	30	pcs	80.00	2,400.00				30								
Nails, Common Wire, 3"	100	kl	90.00	9,000.00				100								
Sub-Total				300,900.00												
Grand Total				440,900.00												

Prepared by:

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Noted by:

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **03/13/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPMP for each funding source.
categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies