



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0329-1078-45

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Bids and Awards Committee
 Project Code: Repair and Maintenance
 Purpose: Repair and Maintenance of Vehicle

Total Budget: 10,000.00
 Funding: GF-MOQE
 PPMP #: 112-5-1671-2023-2-0-4

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)														
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Repair and Maintenance Services																			
TINT for Mitsubishi (5 doors)	1	lot	8,000.00	8,000.00					1										
Steering Wheel Cover (Leather)	1	pc	1,000.00	1,000.00					1										
Sub-Total				9,000.00															
Grand Total				9,000.00															

Prepared by:
ARJANERY B. ANTOFINA

Noted by:
MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: 03/29/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies