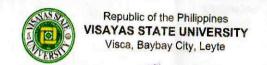
-	☑ Original PPMP
	Revised (Changed items, same budget)
-	Supplemental
Name of Street	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code:

Laboratory Share 2023

Purpose:

for Laboratory use

Total Budget : 108,200.00

Funding: STF

PPMP #: 9-1-859-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
Construction and Electrical Supplies	-				Jan	Feb	Mar	Apr			Jul	Aug	The second second	Oct	Nov	Dec
Gasul refill (contents only), 11 kgs					Vilate Vilate	1									1101	-
Sub-Total	5	cylinder	1,150.00	5,750.00	5		4									-
Hardwares				5,750.00		731							-			-
				1	A III											_
Double Burner Gas Stove, with tank (loaded)	3	рс	4,500.00	13,500.00	3	V.										
Sub-Total			100	13,500.00												
Laboratory Equipment		- I The	100	W - 1	JA											
Beaker, Glass, 250mL	15	рс	400.00	6,000.00	15											
Burette with Glass Stopcock	1	рс	4,000.00	4,000.00	10											
Burette with PTFE Stopcock	1	рс	3,800.00													
Sub-Total		Po	3,000.00	3,800.00	1											
Laboratory Supplies	0.91			13,800.00												
100 mm glass petri dish	50	pcs	300.00	15 000 00												
Beaker, Glass, 1000mL	2			15,000.00	50											
Beaker, Glass, 500mL	10	pc	1,000.00	2,000.00	2											-
Beaker, Glass, 100mL	15	pc	1,000.00	10,000.00	10											
Beaker, Glass, 50mL		рс	500.00	7,500.00	15			pub C								_
Crucible with cover	20	рс	400.00	8,000.00	20					A. L.						
Infrared Thermometer for Food	20	рс	150.00	3,000.00	20								-			
The state of the s	1	рс	700.00	700.00	1		50				_			-		
Sub-Total Office Equipment				46,200.00							-					-
Office Equipment						_		-		-		-				
Microwave Oven, Digital, Non-Inventer, 13 Power Levels	2	рс	14,000.00	28,000.00	2											

Consent Description	Ougastitus	11)4	nit Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description	Quantity	Unit			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				28,000.00												
Grand Total			-	107,250.00												

Prepared by:	Noted by:	Noted By:
PEARL P. VISTAL	LYNETTE C. CIMAFRANCA	ALICIA M. FLORES & DEST COIS
	Unit Head/Project Leader	Head, Budget Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Date: 01/13/2023