

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0916-64039

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Department of Food Science and Technology**  
 Project Code: **Laboratory Share 2023**  
 Purpose: **for Laboratory use**

Total Budget : **108,200.00**  
 Funding : **STF**  
 PPMP #: **9-1-859-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Gasul refill (contents only), 11 kgs	5	cylinder	1,150.00	5,750.00	5											
<b>Sub-Total</b>				<b>5,750.00</b>												
<b>Hardware</b>																
Double Burner Gas Stove, with tank (loaded)	3	pc	4,500.00	13,500.00	3											
<b>Sub-Total</b>				<b>13,500.00</b>												
<b>Laboratory Equipment</b>																
Beaker, Glass, 250mL	15	pc	400.00	6,000.00	15											
Burette with Glass Stopcock	1	pc	4,000.00	4,000.00	1											
Burette with PTFE Stopcock	1	pc	3,800.00	3,800.00	1											
<b>Sub-Total</b>				<b>13,800.00</b>												
<b>Laboratory Supplies</b>																
100 mm glass petri dish	50	pcs	300.00	15,000.00	50											
Beaker, Glass, 1000mL	2	pc	1,000.00	2,000.00	2											
Beaker, Glass, 500mL	10	pc	1,000.00	10,000.00	10											
Beaker, Glass, 100mL	15	pc	500.00	7,500.00	15											
Beaker, Glass, 50mL	20	pc	400.00	8,000.00	20											
Crucible with cover	20	pc	150.00	3,000.00	20											
Infrared Thermometer for Food	1	pc	700.00	700.00	1											
<b>Sub-Total</b>				<b>46,200.00</b>												
<b>Office Equipment</b>																
Microwave Oven, Digital, Non-Inverter, 13 Power Levels	2	pc	14,000.00	28,000.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Sub-Total</i>				28,000.00												
<i>Grand Total</i>				107,250.00												

Prepared by:

PEARL P. VISTAL

Noted by:

LYNETTE C. CIMA FRANCA  
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES  
Head, Budget Office

Date: 01/13/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies