



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Teacher Education
Project Code: DTE ADVANCE EDUCATION-2021

Purpose:

Use for Office and Instruction purposes

☑ Original PPMP
Revised (Changed items, same budget)
Supplemental

Total Budget : 15,000.00 Funding : GF- MOOE

General Description	Quantity	Unit	Unit	Estimated	Schedule/Milestone of Activities (in quantites)											
General Description	Quantity	Onit	Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical tape, Vinyl	5	rolls	70.00	350.00	5											
Sub-Total				350.00												
Office Supplies																
Staple Wire, #35	50	boxes	30.00	1,500.00	25			25								
Pin, Push, hammerhead type, asstd colors 50s/pack	20	boxes	35.00	700.00	20							-				
Tape, Magic, 12mm x 50m	10	rolls	196.00	1,960.00	10											
Tape, Masking, 1" x 25 yards	10	rolls	48.00	480.00	10											
Tape, Transparent, 24mm x 50m	15	rolls	120.00	1,800.00	15											
Glue, Multi-Purpose, White, at least 454g (473mL)	2	btls	495.00	990.00	2											
Pen, Sign, .5mm, Gel-type, Blue	30	piece	35.00	1,050.00	30		-									
Cleaner, Glass, 500mL, any scent	5	btls	198.00	990.00	5											
Bleach, Liquid, 99.9% Antibac, 3785 mL	2	gallon	250.00	500.00	2											
Disinfectant Cleaner, multi-surface, scented	5	gal	300.00	1,500.00	5											
Disinfectant Spray, 340g	5	can	465.00	2,325.00	5											
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00	750.00	5											
Sub-Total				14,545.00												
Grand Total				14,895.00										-		

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Prepared by:	_ Noted by:	0.2	Funds Available:		
BAYRON S. BARREDO		. Q. MABALHIN ad/Project Leader		MYRNA S. PANCITO Head, Budget Office	Date: 09/21/2020
*Funding Sources: General Fund(GF), Trust Note: Please make a separate PPMP for eac Categorize the entries such as Office Sup Farm & Agricultural Supplies, Feeds & I	ch funding source. pplies, Office Appliance & Equipment	Office Furniture, Laboratory Su		Construction & Electrical Supplie	es,