

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0422-192629

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Dean of Students Office**

Project Code: **DSO-Student Handbook Revision Workshop 2024**

Purpose: **Student Handbook Revision Workshop 2024 on May 9-11, 2024**

Total Budget : **335,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-041224-0061**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Professional Services																
Honorarium for the Speaker	1	person	7,213.54	7,213.54					1							
Honorarium for the Speakers	1	person	42,619.31	42,619.31					1							
Sub-Total				49,832.85												
Trainings																
Accommodation, food and venue for 3 days and 2 nights	1	lot	285,000.00	285,000.00					1							
Sub-Total				285,000.00												
Grand Total				334,832.85												

Prepared by: _____

JUNARD C. GUCELA

Submitted by: _____

CHONA A. BRIT

Unit Head/Project Leader

{{-- Date: **04/22/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies