

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Food Science and Technology**
CHARGED TO GF-MOOE
Project, Programs and Activities(PPAs):
Procurement plan for C.Y 2025 project needs.

PPMP #: **PPMP-2025-092824-0709**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Carabao's Raw Milk	500 L	50,000.00	NP - Small Value Procurement	100	100	100	100	100							
	Sub-Total		50,000.00													
	Laboratory Equipment															
	Top Loading Weighing Scale	1 unit	35,000.00	Public Bidding	1											
	Sub-Total		35,000.00													
	Laboratory Supplies															
	Gloves, Nitrile, Medium	2 box of 50's	3,000.00	NP - Small Value Procurement	2											
	High Density Polyethylene (HDPE) bottles	200 L	5,000.00	NP - Small Value Procurement	200											
	High Density Poly Ethylene (HDPE)	200 500ml/bot	4,000.00	NP - Small Value Procurement	200											
	High Density Poly Ethylene (HDPE) bottle	200 btl	4,000.00	NP - Small Value Procurement	200											
	Sub-Total		16,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment															
	Metal Kitchen Trolley with Bottle/Glass Organizer	2 unit	6,000.00	NP - Small Value Procurement	2											
	Sub-Total		6,000.00													
	Office Supplies															
	Spatula	3 pieces	1,800.00	NP - Small Value Procurement	3											
	Hairnet	15 packs	1,200.00	NP - Small Value Procurement	15											
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	5 boxes	750.00	NP - Small Value Procurement	5											
	Haras/bolo/sundang with wood handle approximately 50cm from the tip of the handle to tip of the blad	1 piece	400.00	NP - Small Value Procurement	1											
	Sub-Total		4,150.00													
	TOTAL BUDGET:		111,150.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
IVY C. EMNACE

Submitted by: 
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Unit Head/Project Leader

Date: 09/28/2024