

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0311-184856

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: OVPREI-2024 - STF-PY

Purpose: Partners/Funders' Day

Total Budget : 316,500.00

Funding : STF

PPMP #: 152-1-1171-2024-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Statue Trophy, "Search for Truth" (Performance Award)	85	pcs	2,500.00	212,500.00				85								
Sub-Total				212,500.00												
Food & Food Ingredients																
Lunch (Buffet Style) Menu#5	300	packs	250.00	75,000.00				300								
AM Snack - Funders Day on April 19, 2024	300	person	80.00	24,000.00				300								
Sub-Total				99,000.00												
Grand Total				311,500.00												

Prepared by:

CAROLINE B. ANDUYAN

Submitted by:

DENNIS P. PEQUE
Unit Head/Project Leader

Date: 03/11/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies