



✓ Original PPMP Revised (Changed items, same budget) Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Research & Extension

Project Code:

OVPRE-Extension (Ugmad Search)

Total Budget: 70,000.00

Funding:

GF

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Office Supplies and Materials																	
Plaques, Glass Type	10	рс	2,400.00	24,000.00				10									
Sub-Total				24,000.00	135000000000000000000000000000000000000												
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Grand Total				24,000.00													

epared by:

Noted by

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO Head, Budget Office

Date: 08/05/2020

nding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

e: Please make a separate PPMP for each funding source.

ategorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies