

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0308-184412

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Central Analytical Service Laboratory**

Project Code: **CASL-2024 3**

Purpose: **Laboratory Use**

Total Budget : **30,000.00**

Funding : **STF**

PPMP #: **52-1-2451-2024-2-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Ultra High Purity Argon Gas	1	cylinder	20,000.00	20,000.00			1									
Anemometer (8 in 1)	2	unit	5,000.00	10,000.00				2								
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by:

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Submitted by:

JAMES A. PATINDOL

Unit Head/Project Leader

Date: **03/08/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies