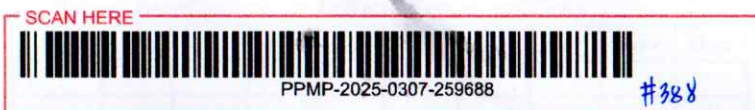


- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Philippine Root Crops Research & Training Center**

CHARGED TO **TF**

Project, Programs and Activities(PPAs):

PhilRootcrops Beautification, Building Repair and Maintenance

PPMP #: **PPMP-2025-030725-1014**

Project Code: **PhilRootcrops Admin Cost**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Electrical Outlet, Convenience 3 gang with ground, (Flush type)	20 set	4,400.00	Public Bidding			20									
	Electrical Switch, Single (Flush type)	20 set	3,000.00	Public Bidding			20									
	Electrical Wire, AWG 14, Flat cord, (Stranded), 150 meters per roll	2 roll	20,000.00	Public Bidding			2									
	Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	2 boxes	12,600.00	Public Bidding			2									
	Good Lumber Wood 2x2x12 (s4s)	60 pcs	30,000.00	Public Bidding			60									
	Latex Paint Tinting Color Red	20 L	5,800.00	Public Bidding			20									
	LED Bulb, 9 watts	30 pcs	4,500.00	Public Bidding			30									
	Nails, Common Wire, 1-1/2"	20 kl	1,800.00	Public Bidding			20									
	Nails, Finishing 1-1/2"	10 kilos	900.00	Public Bidding			10									
	Paint Brush, 1"	10 pcs	500.00	Public Bidding			10									
	Paint Roller Tray	4 piece	240.00	Public Bidding			4									
	Teflon Tape, 1" x 10m	20 roll	2,000.00	Public Bidding			20									
	Tinting Color Hansa Yellow (1/4 Liter)	20 can	3,200.00	Public Bidding			20									
	Tinting Color Lamp Black (1/4 Liter)	20 can	2,600.00	Public Bidding			20									
	Tinting Color Raw Sienna (1/4 Liter)	20 can	2,600.00	Public Bidding			20									
	Tinting Color Venetian Red (1/4 Liter)	20 can	2,600.00	Public Bidding			20									


Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		96,740.00													
	Farm Tools and Equipment															
	Inverter type Portable Welding Machine 360A	1 unit	15,000.00	Public Bidding			1									
	Sub-Total		15,000.00													
	Hardware															
	Cutting Disc for Steel/Stainless, 4"	40 piece	10,800.00	Public Bidding			40									
	Door Knob	30 piece	30,000.00	Public Bidding			30									
	Insulation Adhesive Electrical Tape, 30mm	20 roll	4,000.00	Public Bidding			20									
	Nails, Common Wire, 2"	10 kl	900.00	Public Bidding			10									
	Nails, Common Wire, 3"	10 kl	900.00	Public Bidding			10									
	Nails, Finishing, 1"	15 kl	1,350.00	Public Bidding			15									
	Paint Brush, 2"	10 pcs	800.00	Public Bidding			10									
	Paint Brush, 3"	10 pc	950.00	Public Bidding			10									
	Paint Brush, 4"	10 pcs	1,000.00	Public Bidding			10									
	Paint Roller with handle, 9"	10 pcs	1,900.00	Public Bidding			10									
	Paint, Flat Wall Enamel, White	30 gallon	24,600.00	Public Bidding			30									
	Paint, Latex, Glossy White	30 gallon	27,000.00	Public Bidding			30									
	Paint, Metal Primer, Red Oxide	12 gallon	10,800.00	Public Bidding			12									
	Pipe Fittings, (G.I.) Hose bib faucet, 1/2"Ø	20 piece	540.00	Public Bidding			20									
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	30 piece	17,400.00	Public Bidding			30									
	Plywood, Marine, 3/4"(thickness) x 4' x 8'	20 piece	33,000.00	Public Bidding			20									
	Roof Sealant, All-Purpose, 1L/can	20 cans	10,800.00	Public Bidding			20									
	Sub-Total		176,740.00													
	Vehicle Supplies															
	Body Filler with Hardener, (1 Liter)	10 L	3,000.00	Public Bidding			10									
	Sub-Total		3,000.00													
TOTAL BUDGET:			291,480.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


PRECILA C. BELMONTE

Submitted by:


MARLON M. TAMBIS
Unit Head/Project Leader

Date: **03/11/2025**


NICK FREDDY R. BELLO