

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



80-5-971-2021-1-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Heavy Eqpt. & Light Vehicle Maint. Unit**

Project Code: **MOTOR POOL-2021**

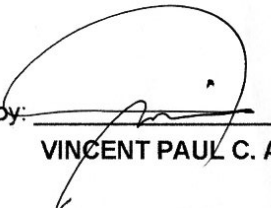
Purpose: **For Motor Pool Services use**

Total Budget : **75,000.00**

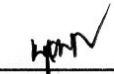
Funding : **GF- MOOE**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantites) | | | | | | | | | | | |
|---|----------|--------|-----------|------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | |
| Welding Gloves | 10 | pair | 500.00 | 5,000.00 | | | 5 | 5 | | | | | | | | |
| Welding Apron with Sleeves & Bib, (Leather) | 5 | set | 1,000.00 | 5,000.00 | | | 3 | 2 | | | | | | | | |
| Full Face Respirator Spray Paint Mask with Cartridge | 2 | pc | 2,000.00 | 4,000.00 | | | 2 | | | | | | | | | |
| Star Delta Timer 220V | 1 | piece | 3,000.00 | 3,000.00 | | | 1 | | | | | | | | | |
| Magnetic contactor with overload relay, 3Phase | 1 | piece | 5,000.00 | 5,000.00 | | | | 1 | | | | | | | | |
| Sub-Total | | | | 22,000.00 | | | | | | | | | | | | |
| Hardwares | | | | | | | | | | | | | | | | |
| Angle Grinder 4"Ø, Grinding Wheel | 20 | piece | 100.00 | 2,000.00 | | | 20 | | | | | | | | | |
| Paint, QDE, Black | 2 | quarts | 500.00 | 1,000.00 | | | 1 | | 1 | | | | | | | |
| Metal Sheet Thickness Gauge | 1 | piece | 500.00 | 500.00 | | | 1 | | | | | | | | | |
| Digital Clamp meter with test probe and carrying case | 1 | piece | 7,500.00 | 7,500.00 | | | 1 | | | | | | | | | |
| Sub-Total | | | | 11,000.00 | | | | | | | | | | | | |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| Ink, Refill, UNIKIT for CIS black,yellow,cyan,magenta | 9 | set | 790.00 | 7,110.00 | 4 | | | 5 | | | | | | | | |
| Digital Multimeter | 1 | pc | 7,000.00 | 7,000.00 | | | | 1 | | | | | | | | |
| Sub-Total | | | | 14,110.00 | | | | | | | | | | | | |
| Office Supplies | | | | | | | | | | | | | | | | |
| Alcohol, Ethyl, 70% solution, 500mL | 15 | btls | 125.00 | 1,875.00 | | | 8 | | | 7 | | | | | | |
| Paper, Bond, A4, S-20, 70 gsm | 10 | reams | 253.00 | 2,530.00 | | | 5 | | | 5 | | | | | | |
| Paper, Bond, Long, S-24, 80 gsm | 5 | reams | 328.00 | 1,640.00 | | | | | | | | | 5 | | | |
| Paper, Bond, Short, S-20, 70 gsm | 5 | reams | 245.00 | 1,225.00 | | | | | | | | | 5 | | | |

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantites) | | | | | | | | | | | |
|--|----------|--------|-----------|------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Folder, File, Long, 14pts, White | 50 | piece | 10.00 | 500.00 | | | | | | | | | 25 | | 25 | |
| Car Freshener, Gel, at least 70g, Lemon/Orange scent | 9 | cans | 180.00 | 1,620.00 | | 5 | | | 4 | | | | | | | |
| Pen, Whiteboard Marker, black | 5 | pieces | 50.00 | 250.00 | | | 5 | | | | | | | | | |
| Pen, Whiteboard Marker, red | 5 | pieces | 50.00 | 250.00 | | | 5 | | | | | | | | | |
| Sub-Total | | | | 9,890.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 57,000.00 | | | | | | | | | | | | |

Prepared by: 
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Noted by: 
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Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
Head, Budget Office

Date: **03/05/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies