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VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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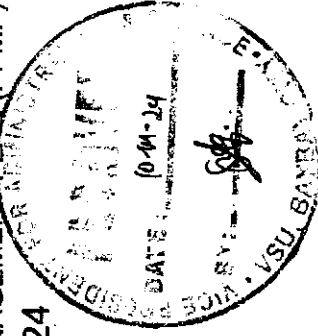
PPMP-2024-1014-230258

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024



END-
USER/UNIT: **Physical Plant Office**

PPMP #: **PPMP-2024-101024-0526**
2025 Early
Project Code: **Procurement Construction materials**

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):
2025 Early Procurement Construction materials

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Barrel Bolt, 5/8"	30 pcs	6,000.00	Public Bidding												30
	Drill Bit, (Metal), 3/16"	50 pc	9,500.00	Public Bidding												50
	Nails, Common Wire, 1-1/2"	50 kl	4,500.00	Public Bidding												50
	Drawer slide, length: 20-22", heavy duty, with ball bearing (in pair)	20 pair	3,600.00	Public Bidding												20
	Nails, Finishing 1-1/2"	25 kilos	2,250.00	Public Bidding												25
	Nails, Finishing 2-1/2"	15 kilos	1,500.00	Public Bidding												15
	1-inch Steel Flat bar	20 pcs	5,000.00	Public Bidding												20
	Flat Bar, 3/16" (thickness) x 1 1/2" x 20'	20 pcs	9,000.00	Public Bidding												20
	Foot Bolt, 4"	20 pc	12,000.00	Public Bidding												20
	End Flashing, Spanish style, Pre Painted (Baguio Green), 0.40mm x 2.40m	20 pcs	10,000.00	Public Bidding												20
	Hardiflex, 4.5 mm x 4 ft x 8 ft	150 piece	90,000.00	Public Bidding												150
	Good Lumber, 2"x 6" x 12'	150 length	210,000.00	Public Bidding												150
	Skim Coat, 20kg/bag	25 bag	13,750.00	Public Bidding												25
	Square Tube 1 1/2"x 1 1/2"x 1.5mm(thickness) x 20 feet	50 length	25,000.00	Public Bidding												50

Item	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Cutting Disc, 4" (Super Thin)	150 pc	15,000.00	Public Bidding												150
	Tex Screw, Metal, 2"	2000 pcs	10,000.00	Public Bidding												2000
	Tile Adhesive, 25kg/bag	25 bags	8,750.00	Public Bidding												25
	Tinting Color Burnt Umber Latex	20 cans	2,400.00	Public Bidding												20
	Tinting Color Venetian Red (1/4 Liter)	10 can	1,300.00	Public Bidding												10
	Roller Foam, 9"	10 pcs	900.00	Public Bidding												10
	Steel Brush	10 pcs	700.00	Public Bidding												10
	Pipe Fittings, (G.I.) Reducer Bushing 3/4"Ø x 1/2"Ø	50 pcs	3,400.00	Public Bidding												50
	Pipe, (G.I.), 1-1/2"Ø x 20'	50 pc	100,000.00	Public Bidding												50
	Sanitary Fittings, (PVC) P-Trap, 2"Ø x 2"Ø, S-1000	25 piece	3,750.00	Public Bidding												25
	Sanitary Fittings, (PVC) Clean out, 3", S-1000	20 pcs	1,400.00	Public Bidding												20
	Sanitary Fittings, (PVC) Clean Out, 4" x 45deg, S1000	50 pcs	6,000.00	Public Bidding												50
	PVC Pipe 2" x 3 m.	25 length	6,250.00	Public Bidding												25
	PVC Pipe 4" S-1000	50 length	37,500.00	Public Bidding												50
	Canceled Hinges	50 pcs	20,000.00	Public Bidding												50
	Square tube 1.5mm x 2" x 2" x 6m	100 length	90,000.00	Public Bidding												100
	Tox # 2"	100 boxes	0.00	Public Bidding												100
	Reflectonize Traffic Paint, Black	5 gal	4,500.00	Public Bidding												5
	G.I. Coupling Reducer 3/4" x 2"	25 pcs	6,250.00	Public Bidding												25
	G.I. Elbow 1-1/4" x 45	25 pcs	2,500.00	Public Bidding												25
	G.I. Elbow 3/4" x 45 deg.	25 pcs	2,500.00	Public Bidding												25
	Pipe, Eslon Blue, 6" dia. x 6m, with gasket	25 pcs	247,625.00	Public Bidding												25
	Saddle Clamp 6" x 1"	10 pcs	60,000.00	Public Bidding												10
	Faucet Brass, Ball Type	100 pcs	60,000.00	Public Bidding												100
	Pipe Fittings (Brass) Ball valve, 1/2"Ø	100 pcs	45,000.00	Public Bidding												100
	Strainer (Floor Drain 4" x 4" Stainless	25 pcs	7,500.00	Public Bidding												25
	Urinal Valve, Cap Adaptor, 1/2 x 1-1/4"	100 pcs	10,000.00	Public Bidding												100
	G.I. Elbow Straight, 2-1/2" x 90deg	25 pcs	3,750.00	Public Bidding												25
	G.I. Elbow 1-1/2" x 90 deg	25 pcs	3,750.00	Public Bidding												25
	G.I. Elbow, 2-1/2" x 45deg	25 pcs	3,750.00	Public Bidding												25
	Check Valve 1:	10 pcs	1,500.00	Public Bidding												10
	Check Valve 2"	10 pcs	2,000.00	Public Bidding												10
	Pipe Fittings, Supply Pipe, 3/8" x 12"	10 pc	3,200.00	Public Bidding												10
	Nipple G.I. 1/2" x 1" dia.	3 pcs	300.00	Public Bidding												3

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Teflon Tape, 1" x 10m	10 roll	1,000.00	Public Bidding												10
	Check Valve 2-1/2"	10 pcs	2,000.00	Public Bidding												10
	Check Valve 3"	10 pcs	2,500.00	Public Bidding												10
	Saddle Clamp 4"	10 pcs	8,000.00	Public Bidding												10
	Saddle Clamp 8"	10 pcs	9,000.00	Public Bidding												10
	1 Bagger Mixer Cement	1 unit	45,000.00	Public Bidding											1	
	Gate Valve 1-1/2"	1 pc	5,700.00	Public Bidding											1	
	Hardiflex Facia 12mm x12" x 8'	100 pcs	55,000.00	Public Bidding												100
	SS Square Tube (304), 1-1/2" x 1-1/2" x 8'	25 pcs	50,000.00	Public Bidding												25
	Sub-Total		1,351,775.00													
	Hardware															
	Angle Bar, 1/4"(thickness) x 2" x 2" x 20", standard	50 length	65,000.00	Public Bidding												50
	Angle Bar, 1/4"(thickness) x 2-1/2" x 2-1/2" x 20', standard	50 length	25,000.00	Public Bidding												50
	Cabinet handle, 3" (Plastic)	50 piece	2,500.00	Public Bidding												50
	Drill bit (masonry), 5/32"	50 pcs	3,000.00	Public Bidding												50
	Steel Bar, Deformed(Corrugated), 10mm x 6m	300 length	75,000.00	Public Bidding												300
	Steel Bar, Deformed(Corrugated), 12mm x 6m	100 length	33,000.00	Public Bidding												100
	Steel Bar, Deformed(Corrugated), 16mm x 6m	200 length	110,000.00	Public Bidding												200
	Door Knob	100 piece	100,000.00	Public Bidding												100
	Nails, Finishing, 2"	15 kl	1,350.00	Public Bidding												15
	Flat Bar, 3/16"(thickness) x 1" x 20'	15 length	2,850.00	Public Bidding												15
	Nails, Common Wire, 1"	10 kl	900.00	Public Bidding												10
	Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) standard width x 10'	350 sheet	262,500.00	Public Bidding												350
	Sheets, (G.I.) Plain, Gauge 26 (0.551mm) x 8'	50 sheet	30,000.00	Public Bidding												50
	Hinges, Loose Pin, 3" x 3"	100 pairs	15,000.00	Public Bidding												100
	Plywood, Marine, 3/4"(thickness) x 4' x 8'	300 piece	495,000.00	Public Bidding												300
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	150 piece	87,000.00	Public Bidding												150
	Metal Studs, (0.5 mm thickness) 2" x 4" x 10'	75 pcs	17,250.00	Public Bidding												75
	Steel Bar, Round (plain), 9mm x 6m	50 length	17,500.00	Public Bidding												50
	Steel Bar, Round (plain), 10mm x 6m	50 length	14,750.00	Public Bidding												50
	Cut off Blade, 14" x 1/8" x 1", good quality	50 piece	23,000.00	Public Bidding												50
	Wood glue	50 kl	22,500.00	Public Bidding												50
	Welding Rod, E-6010, 1/8"	100 kl	20,000.00	Public Bidding												100
	Paint, Latex Flat, White	20 gallon	18,000.00	Public Bidding												20

Item	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paint Brush, 2-1/2"	20 pcs	1,700.00	Public Bidding												20
	Paint Brush, 2"	20 pcs	1,600.00	Public Bidding												20
	Paint Brush, 3"	20 pc	1,900.00	Public Bidding												20
	Paint Brush, 4"	10 pcs	1,000.00	Public Bidding												10
	Paint Roller with handle, 9"	10 pcs	1,900.00	Public Bidding												10
	Roof Sealant, All-Purpose, 1L/can	100 cans	54,000.00	Public Bidding												100
	Pipe Fittings, (G.I.) Coupling, 3/4"Ø	20 piece	1,000.00	Public Bidding												20
	Pipe Fittings, (G.I.) Coupling, 2"Ø	20 piece	649.00	Public Bidding												20
	Pipe Fittings, (G.I.) Coupling, 1/2"Ø	15 piece	600.00	Public Bidding												15
	Pipe, (G.I.), 1/2"Ø x 20'	50 length	29,000.00	Public Bidding												50
	Pipe, (G.I.), 3/4"Ø x 20'	50 length	50,000.00	Public Bidding												50
	Pipe Fittings, (G.I.), Tee, 1"Ø	20 piece	600.00	Public Bidding												20
	Pipe Fittings, (G.I.), Tee, 2"Ø	25 piece	1,560.00	Public Bidding												25
	Pipe Fittings, Gate Valve(Great Volume), 3/4"Ø	25 piece	16,250.00	Public Bidding												25
	Mild Steel Plate, 5/32"(4mm thickness) x 4' x 8'	2 sheet	13,800.00	Public Bidding												2
	Water meter (1 1/2 size)	1 pc	4,000.00	Public Bidding												1
	Pipe Fittings, (G.I.), Union, 1-1/2"Ø	2 piece	136.60	Public Bidding												2
	Sub-Total		1,620,795.60													
	TOTAL BUDGET:		2,972,570.60													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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