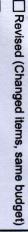
✓ Original PPMP



Supplemental



Republic of the Philippines VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Funding: GF-MOOE Total Budget: 20,000.00

Unit/Office/Dept/Div: Farm Resource Management Institute

Project Code: EFS 3.1418-1

Serves as guide in purchasing supplies and materials

Grand Total		Sub-Total	Paper, Bond, A4, S-20, 70 gsm	Office Supplies	Sub-Total	Potassium Chloride, AR, 1000g	Potassium dihydrogen phosphate, AR	Ammonium Acetate, AR	Alcohol, Ethyl, 95% (Tech)	Nutrient Agar, 500g	Sodium Hydroxide, AR 500G	Laboratory Supplies	General Description	Constant Proposition
			4			-	-	2	2	-	5 1		Quantity	
			reams			bŧ	gms	kgs	liters	bŧ	btls		Unit Unit Cost	
			253.00			2,500.00	500.00	1,800.00	115.00	6,000.00	1,200.00			
19,842.00		1,012.00	1,012.00		18,830.00	2,500.00	500.00	3,600.00	230.00	6,000.00	6,000.00		Estimated Budget	
			4			-	-	2	2	_	5		Jan	
													Feb	
				L									Mar	Sche
							-						Apr	dule/M
				L									May	ileston
L												F	Jun	e of Ac
-										-			Jul A	tivities
													Aug Sep	Schedule/Milestone of Activities (in quantities)
													ep Oct	ntities
									-	-			ct Nov	
	1		1			1			-	1	1	1	12	1

Prepared by:

VANESSA MAY B. MILAN

Noted by: W.

DHENBER C. LUSANTA Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO Head, Budget Office

Date: 08/27/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies