

☒ Original PPMF  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



19-5-1591-2022-7-0-5

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Farm Resource Management Institute**  
 Project Code: **EFS 3.1418-1**  
 Purpose: **Serves as guide in purchasing supplies and materials**

Total Budget : **20,000.00**  
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Sodium Hydroxide, AR 500G	5	btl	1,200.00	6,000.00	5											
Nutrient Agar, 500g	1	btl	6,000.00	6,000.00	1											
Alcohol, Ethyl, 95% (Tech)	2	liters	115.00	230.00	2											
Ammonium Acetate, AR	2	kgs	1,800.00	3,600.00	2											
Potassium dihydrogen phosphate, AR	1	gms	500.00	500.00	1											
Potassium Chloride, AR, 1000g	1	btl	2,500.00	2,500.00	1											
Sub-Total				18,830.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	4	reams	253.00	1,012.00	4											
Sub-Total				1,012.00												
Grand Total				19,842.00												

Prepared by:   
**VANESSA MAY B. MILAN**

Noted by:   
**DHENBER C. LUSANTA**  
 Unit Head/Project Leader

Funds Available:   
**MYRNA S. PANCITO**  
 Head, Budget Office

Date: **08/27/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies