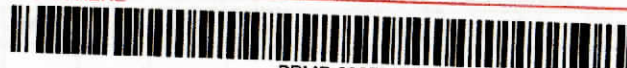


- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2025-0206-252314

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

END-USER/UNIT: **Department of Pest Management**

CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):

For laboratory activities

**RECEIVED**  
 DATE: 2/11/25  
 TIME:  
**RECEIVED**  
 SIGNATURE: *[Signature]*

PPMP #: **PPMP-2025-020425-0933**

Project Code: **ISR.EFS.619.621**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Construction and Electrical Supplies</b>															
	Blue Water Drum, 200L	1 unit	1,800.00	NP - Small Value Procurement		1										
	<b>Sub-Total</b>		<b>1,800.00</b>													
	<b>Laboratory Supplies</b>															
	Ethanol Absolute, 100% AR, 2.5 li.	1 btl	4,500.00	NP - Small Value Procurement		1										
	<b>Sub-Total</b>		<b>4,500.00</b>													
	<b>Office Supplies</b>															
	A4 Bond Paper, 70 GSM (5 reams/box)	1 boxes	1,250.00	NP - Small Value Procurement		1										
	Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	2 pcs	400.00	NP - Small Value Procurement		2										
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	2 tubes	440.00	NP - Small Value Procurement		2										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Heavy Duty Scouring Pad, approx. 150mm x 200mm	1 pieces	60.00	NP - Small Value Procurement		1										
	Soap, Detergent, Powder, 1 kilo/pack, any scent	1 kl	180.00	NP - Small Value Procurement		1										
	Stapler, HD No.35	1 pc	400.00	NP - Small Value Procurement		1										
	Tape, Masking, 1" x 25 yards	10 rolls	480.00	NP - Small Value Procurement		10										
	Tissue, Bathroom, 2 Ply, 12rolls/pack	1 pack	250.00	NP - Small Value Procurement		1										
	<b>Sub-Total</b>		<b>3,460.00</b>													
<b>TOTAL BUDGET:</b>			<b>9,760.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

**ROBELYN T. PIAMONTE**

Submitted by:

**ROBELYN T. PIAMONTE**  
Unit Head/Project Leader

Date: **02/06/2025**