

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0717-131231

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **UIMC-2023**
 Purpose: **For expenses and supplies for Graduation 2023.**

Total Budget : **293,000.00**
 Funding : **STF**
 PPMP #: **131-1-1544-2023-6-0-20**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Award Plaque	1	pc	4,000.00	4,000.00							1					
Sub-Total				4,000.00												
Food & Food Ingredients																
Packed Lunch (150.00) #1	40	pack	150.00	6,000.00							40					
Packed Meals (Dinner) 150.00	40	packs	150.00	6,000.00							40					
Sub-Total				12,000.00												
IT Supplies and Equipment																
Multimedia, Lights, Arch Roofing and Sound System Package	1	lot	245,000.00	245,000.00							1					
Sticker on Sintra Board Printing	1	lot	5,000.00	5,000.00							1					
Sub-Total				250,000.00												
Professional Services																
Decoration Courtesy of the VSU Landscape Team	1	lot	20,000.00	20,000.00							1					
Sub-Total				20,000.00												
Grand Total				286,000.00												

Prepared by: _____

WINDY O. TUYAN

Noted by: _____

ULDERICO B. ALVIOLA
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office

Date: **07/18/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation