

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1211-240490

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2026

END- Office of the Vice President for Planning, Resource Generation  
 USER/UNIT: & Auxiliary Services  
 CHARGED TO GF-MOOE  
 Project, Programs and Activities (PPAs):  
 For OVPPRGAS activities.

PPMP #: **PPMP-2026-121124-0076**  
 Project Code: **OVPPRGAS**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Food &amp; Food Ingredients</b>															
	Snacks AM	160 sets	12,800.00	Framework Agreement	160											
	Snacks PM	160 packs	12,800.00	Framework Agreement	160											
	<b>Sub-Total</b>		<b>25,600.00</b>													
	<b>Fuel &amp; Lubricants</b>															
	Diesel Fuel	150 L	10,500.00	NP - Direct Retail Purchase (Section 53.14)	150											
	Gasoline, (Unleaded)	150 L	12,750.00	NP - Direct Retail Purchase (Section 53.14)	150											
	<b>Sub-Total</b>		<b>23,250.00</b>													
	<b>Office Equipment</b>															
	Desktop Computer, Assembled, 12th Gen Core i5, SSD and HDD	1 sets	49,000.00	Public Bidding	1											
	Ink, Epson 003, Genuine Black 65mL	8 btl	2,800.00	Public Bidding	8											
	LAPTOP Slim 3ii Intel Core i7-1255U	1 unit	45,000.00	Public Bidding	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Sub-Total</b>		<b>96,800.00</b>													
	<b>Office Equipment and Appliances</b>															
	Hot & Cold water dispenser	1 unit	14,500.00	Public Bidding	1											
	<b>Sub-Total</b>		<b>14,500.00</b>													
	<b>Office Supplies</b>															
	A4 Book Paper	50 reams	17,500.00	Public Bidding	50											
	Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	3 pcs	600.00	Public Bidding	3											
	Broom, Soft (Tambo), Large, Heavy Duty	3 pcs	750.00	Public Bidding	3											
	Disinfectant Spray, 170g	6 can	1,680.00	Public Bidding	6											
	Envelope, Mailing, white, long, 500pcs/box	1 boxes	525.00	Public Bidding	1											
	Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent	3 pack	1,050.00	Public Bidding	3											
	Glue, Multi-Purpose, White, at least 130g (118mL)	3 btls	270.00	Public Bidding	3											
	Pen, Permanent Marker, black, broad tip	5 pieces	300.00	Public Bidding	5											
	Pen, Ball, blue	24 pieces	240.00	Public Bidding	24											
	Pen, Sign, .5mm, Gel-type, Blue	10 piece	350.00	Public Bidding	10											
	Ring Binder, plastic, 25mm, 1" black	6 pieces	240.00	Public Bidding	6											
	Ring Binder, plastic, 12mm, 1/2" black	10 pieces	120.00	Public Bidding	10											
	<b>Sub-Total</b>		<b>23,625.00</b>													
	<b>Printing Services</b>															
	Tarpaulin printing (3ft. x 6ft.)	5 piece	2,700.00	NP - Small Value Procurement	5											
	<b>Sub-Total</b>		<b>2,700.00</b>													
	<b>Transportation</b>															
	Air Plane fare round trip manila	6 person	78,000.00	NP - Direct Retail Purchase (Section 53.14)	6											
	<b>Sub-Total</b>		<b>78,000.00</b>													
	<b>TOTAL BUDGET:</b>		<b>264,475.00</b>													


Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP



Prepared by:

  
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Date: 12/13/2024