Early Procurement Activities (EPA) charged to General Fund, there is no need to prepare another PR. However if the amount of PR was less than the given allocation you can prepare but only based in difference.

Sc



## OFFICE OF THE HEAD OF BUDGET

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## ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: AUXILLIARY SERVICES (STO)

Dept./Office/Center: OFFICE OF THE HEAD OF ADMISSION

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

 Supplies
 78,078.60

 Travel
 5,240.17

 Semi-Expendable Supplies
 34,061.14

 Fuel
 2,620.09

TOTAL 120,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

ALICIA M. FLORES Head, Budget Office Noted By:

LOUELLA C. AMPAC

**Financial Management Director**