V	Original PPMP
□F	Revised (Changed items, same budget)
	Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: International Affairs Office

PPMP #: PPMP-2025-092624-0612

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

- 1. Accommodating regional, national, and international visitors and guests.
- 2. Conduct of regular management committee meetings with key officials.
- 3. Preparation of International Affairs office correspondence, reports, directives, and maintenance for the International Affairs Office.
- 4. Attendance and participation in national and international meeting and conferences.
- 5. Annual Membership Fee for Visayas State University

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
	delicial becomplien				Jan	Feb	Mar	Apr	May	or other Designation of the last	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															500
	Room Accommodation (Good for 2 to 3 person per room)	275 unit	412,500.00	Public Bidding	22	22	22	22	22	22	22	22	22	22	22	33
	Sub-Total		412,500.00												22	33
	TOTAL BUDGET.		412 500 00													
	TOTAL BUDGET:	VI	412,500.00											.,		

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARK FLORENCE L. YGAÑA

Submitted by:

HANZEL MEJIA
Unit Head/Project Leader

Date: 09/27/2024