

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0807-135894

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Renewable Energy Research Center**

Project Code: **CC18-RE03.1719**

Purpose: **Project use**

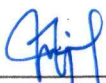
Total Budget : **98,550.00**


Funding : **GF-MOOE**


PPMP #: **107-5-2064-2024-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Jute Sack/ Burlap, 10 meters/roll	1	rolls	1,800.00	1,800.00			1									
Sub-Total				1,800.00												
Construction and Electrical Supplies																
Solar Battery ,12V, 100ah	2	unit	8,160.00	16,320.00			1			1						
Solar charge controller 100amps	2	unit	1,500.00	3,000.00			1			1						
Steel Matting	1	sheets	1,300.00	1,300.00			1									
Sub-Total				20,620.00												
Electronics																
Temperature Controller, Digital PID	2	set	1,500.00	3,000.00			2									
Sub-Total				3,000.00												
Hardware																
Cement, Portland	10	bag	330.00	3,300.00			10									
Cement, (PVC) Solvent, 400cc/can	2	cans	250.00	500.00			2									
Cement Waterproofing Compound, 1kg/pack	10	pack	200.00	2,000.00			10									
Pipe, (PVC) Blue, 1/2" x 10'	6	length	100.00	600.00			3			3						
Pipe, (PVC) Blue, 3/4" x 10'	6	length	150.00	900.00			3			3						
Pipe Fittings, (PVC) Tee, 3/4"Ø	6	piece	70.00	420.00			3			3						
Pipe Fittings, (PVC) Tee, 1/2"Ø	12	piece	50.00	600.00			6			6						
Pipe Fittings, (PVC) Ball Valve P, 3/4"Ø	2	piece	500.00	1,000.00			2									
Pipe Fittings, (PVC) Union, 3/4"Ø	6	piece	146.00	876.00			3			3						
Pipe Fittings, (PVC) Union, 1/2"Ø	12	piece	120.00	1,440.00			6			6						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pipe Fittings, (PVC) Elbow, 90 deg x 3/4"Ø	6	piece	58.00	348.00			3			3						
Silicon oil, spray (360ml/can)	10	can	350.00	3,500.00			5			5						
AC Water Pump with Pressure Switch	1	pc	15,000.00	15,000.00			1									
Solar Water Pump, DC 12V	2	pc	2,000.00	4,000.00			1			1						
Mini submersible Water Pump, DC 12V	2	pc	500.00	1,000.00			2									
Sub-Total				35,484.00												
IT Supplies and Equipment																
Wifi Access Point (Existing fleet of VSU Access Points)	1	unit	12,000.00	12,000.00		1										
Solenoid Valve, 1/2" NPS, Brass	2	pcs	600.00	1,200.00			2									
Sub-Total				13,200.00												
Office Equipment																
Exhaust Fan	1	pc	2,000.00	2,000.00			1									
Sub-Total				2,000.00												
Office Supplies																
Exhaust Fan (Industrial wall exhaust fan, 12")	1	unit	1,600.00	1,600.00			1									
Sub-Total				1,600.00												
Grand Total				77,704.00												

Prepared by: 
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Noted by: 
ELDON P. DE PADUA
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 08/07/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies