



44-1-678-2021-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Statistics**

Project Code: **DEPSTAT-2021**

Total Budget : **253,279.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Supplies																
UPS, 1000 VA	20	unit	3,000.00	60,000.00	20											
RISO Ink	3	box	2,300.00	6,900.00	3											
RISO Master Roll	3	box	1,320.00	3,960.00	3											
Sub-Total				70,860.00												
Office Supplies and Materials																
Ink, Refill, Epson, 70ml, color black, T6641	10	bottle	300.00	3,000.00	10											
Ink, Refill, Epson, 70ml, Color Blue/Cyan, T6642	5	bottle	300.00	1,500.00	5											
Ink, Refill, Epson, 70ml, color Magenta, T6643,	5	bottle	300.00	1,500.00	5											
Ink, Refill, Epson, 70ml, color Yellow, T6644	5	bottle	300.00	1,500.00	5											
Paper, Bond, A4, 80 gsm	10	ream	260.00	2,600.00	10											
Ink, Refill Whiteboard Pilot Black	15	bottles	130.00	1,950.00	15											
Pen, Whiteboard Marker Pilot black	20	pieces	50.00	1,000.00	20											
Canon PIXMA, 830 (Black Ink)	20	pc	900.00	18,000.00	20											
Canon PIXMA, 831 (Colored Ink)	10	pc	900.00	9,000.00	10											
Sub-Total				40,050.00												
Grand Total				110,910.00												

Prepared by:

VIRGELIO M. ALAO

Noted by:

VIRGELIO M. ALAO
 Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
 Head, Budget Office

Date: **07/30/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies