

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Philippine Carabao Center**
 Project Code: **PCC-407/ Milk Feeding 2024 (DSWD)**
 Purpose: **Milk Feeding Program**

Total Budget : **21,420,000.00**
 Funding : **TF**
 PPMP #: **150-4-1535-2024-1-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Pasteurized Milk, 180-200ml, Group 1	149280	Sachet	20.00	2,985,600.00		18660	37320	37320	37320	18660						
Pasteurized Milk, 180-200ml, Group 2	30960	Sachet	20.00	619,200.00		3870	7740	7740	7740	3870						
Pasteurized Milk, 180-200ml, Group 3	144000	Sachet	20.00	2,880,000.00		18000	36000	36000	36000	18000						
Pasteurized Milk, 180-200ml, Group 4	110400	Sachet	20.00	2,208,000.00		13800	27600	27600	27600	13800						
Pasteurized Milk, 180-200ml, Group 5	82560	Sachet	20.00	1,651,200.00		10320	20640	20640	20640	10320						
Pasteurized Milk, 180-200ml, Group 6	104520	Sachet	20.00	2,090,400.00		13065	26130	26130	26130	13065						
Pasteurized Milk, 180-200ml, Group 7	86520	Sachet	20.00	1,730,400.00		10815	21630	21630	21630	10815						
Pasteurized Milk, 180-200ml, Group 8	150000	Sachet	20.00	3,000,000.00		18750	37500	37500	37500	18750						
Pasteurized Milk, 180-200ml, Group 9	120000	Sachet	20.00	2,400,000.00		15000	30000	30000	30000	15000						
Pasteurized Milk, 180-200ml, Group 10	41760	Sachet	20.00	835,200.00		5220	10440	10440	10440	5220						
Sub-Total				20,400,000.00												
Grand Total				20,400,000.00												

Prepared by: 
MARILES V. BULAWAN

Submitted by: 
FRANCISCO G. GABUNADA JR.
 Unit Head/Project Leader

Date: **02/06/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies