

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0323-22764

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **College of Veterinary Medicine**  
 Project Code: **EVHRDC-20201050-10.6.24/ Prevalence & Nature of Antibiotic Residues in Pork and Poultry Meats Collected from**  
 Purpose: **Public Wet Markets and Private Meat Shops in Leyte**  
**EVHRDC Research on Antibiotic Residues in Meats**

Total Budget : **799,964.71**  
 Funding : **TF**  
 PPMP #: **32-4-394-2022-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Supplies</b>																
Sodium Tellurite	1	btl	4,500.00	4,500.00			1									
MacConkey Agar	2	btl	10,000.00	20,000.00			2									
Blood Agar Base	1	btl	4,000.00	4,000.00			1									
Buffered Peptone Water	1	btl	4,000.00	4,000.00			1									
Mueller Hinton Agar	1	btl	5,000.00	5,000.00			1									
<b>Sub-Total</b>				<b>37,500.00</b>												
<b>Grand Total</b>				<b>37,500.00</b>												

Prepared by: \_\_\_\_\_

**SANTIAGO T. PEÑA**

Noted by: \_\_\_\_\_

**SANTIAGO T. PEÑA**  
 Unit Head/Project Leader

Funds Available: \_\_\_\_\_

**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **03/23/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies