

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0930-226043

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2025

END-USER/UNIT: **Institute of Tropical Ecology & Envi. Mgmt.**

CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):

- Maintenance and Other Operating Expenses
- Travelling Expenses
- "Participatory Coastal Resource Assessment (PCRA) Training in collaboration with the Use of "ALWAN" Methods for a Sustainable Coral Reef Assessment with Citizen Science Project."

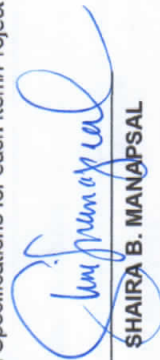
PPMP #: **PPMP-2025-092624-0638**

Project Code: **EXTENSION 08 - NR.CRM.015**

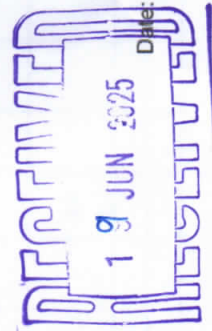
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Food &amp; Food Ingredients</b>															
	Packed Meals (Lunch) Menu#4	23 pack	4,600.00	NP - Small Value Procurement						23						
	Packed Meals (Lunch) Menu#5	23 pack	4,600.00	NP - Small Value Procurement						23						
	Packed Meals (Lunch) Menu#7	23 pack	4,600.00	NP - Small Value Procurement						23						
	Snacks AM (80.00)	68 packs	5,440.00	NP - Small Value Procurement						68						
	Snacks PM (80.00)	68 packs	5,440.00	NP - Small Value Procurement						68						
	<b>Sub-Total</b>		<b>24,680.00</b>													
	<b>Fuel &amp; Lubricants</b>															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Diesel Fuel	70 L	4,900.00	NP - Small Value Procurement							70					
	<b>Sub-Total</b>		<b>4,900.00</b>													
	<b>Laboratory Equipment</b>															
	Dive Booties (Size XS)	1 pair	1,820.00	NP - Small Value Procurement							1					
	Dive Booties (Size XXS)	1 pair	1,820.00	NP - Small Value Procurement							1					
	<b>Sub-Total</b>		<b>3,640.00</b>													
	<b>Office Equipment</b>															
	Ink, Epson, genuine, (BK) T664, 70 ml	2 pieces	700.00	NP - Small Value Procurement								2				
	<b>Sub-Total</b>		<b>700.00</b>													
	<b>Office Supplies</b>															
	Paper, Bond, A4, S-24, 80 gsm	2 reams	578.00	NP - Small Value Procurement								2				
	Tarpaulin Printing (11 ft x 4 ft)	18 piece	11,880.00	NP - Small Value Procurement						1		3		14		
	<b>Sub-Total</b>		<b>12,458.00</b>													
	<b>TOTAL BUDGET:</b>		<b>46,378.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
SHAIRA B. MANAPSAL

Submitted by:   
ELIZA D. ESPINOSA  
Unit Head/Project Leader

  
19 JUN 2025  
Date: 06/16/2025

  
ALICIA M. FLORES  
304-25