

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



SCAN HERE

PPMP-2024-0930-226043

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: Institute of Tropical Ecology & Envi. Mgmt.

CHARGED TO GF-MOOE

Project, Programs and Activities/PPAs):

1. Maintenance and Other Operating Expenses
2. Travelling Expenses
3. "Participatory Coastal Resource Assessment (PCRA) Training in collaboration with the Use of "ALWAN" Methods for a Sustainable Coral Reef Assessment with Citizen Science Project."

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)								
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Food & Food Ingredients													
	Packed Meals (Lunch) Menu#4	23 pack	4,600.00	NP - Small Value Procurement									
	Packed Meals (Lunch) Menu#5	23 pack	4,600.00	NP - Small Value Procurement									
	Packed Meals (Lunch) Menu#7	23 pack	4,600.00	NP - Small Value Procurement									
	Snacks AM (80.00)	68 packs	5,440.00	NP - Small Value Procurement									
	Snacks PM (80.00)	68 packs	5,440.00	NP - Small Value Procurement									
	Sub-Total				24,680.00								
Fuel & Lubricants													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)								
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	Diesel Fuel	70 L	4,900.00	NP - Small Value Procurement									
	Sub-Total		4,900.00										70
	Laboratory Equipment												
	Dive Booties (Size XS)	1 pair	1,820.00	NP - Small Value Procurement									1
	Dive Booties (Size XXS)	1 pair	1,820.00	NP - Small Value Procurement									1
	Sub-Total		3,640.00										
	Office Equipment												
	Ink, Epson, genuine, (BK) T664, 70 ml	2 pieces	700.00	NP - Small Value Procurement									2
	Sub-Total		700.00										
	Office Supplies												
	Paper, Bond, A4, S-24, 80 gsm	2 reams	578.00	NP - Small Value Procurement									2
	Tarpaulin Printing (11 ft x 4 ft)	18 piece	11,880.00	NP - Small Value Procurement									1
	Sub-Total		12,458.00										3
	TOTAL BUDGET:												46,378.00

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Shaira B. Manapsal

Submitted by: Eliza D. Espinosa
Unit Head/Project Leader

Date: 06/16/2025

19 JUN 2025

Alcina M. Flores
19 JUN 2025