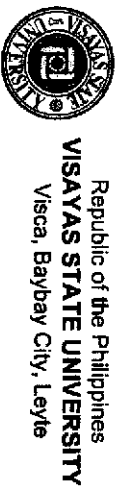


☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dep/Div: Physical Plant Office

Project Code: Fixed Glass for Infirmary and Budget Office

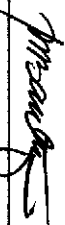
Purpose: Fixed Glass for Infirmary and Budget Office

Total Budget : 160,000.00


Funding : STF

PPMP #: PPMP-2024-091924-0431

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
1. 1 set (45"x83") fixed glass counter window with transaction hole and 2 units 31"x41.5" fixed glas	1	set	25,000.00	25,000.00										1		
2 sets 2m x 1.2m double sliding window	2	sets	11,000.00	22,000.00										2		
2. 1 set 84"x74" double swing door	1	set	24,000.00	24,000.00										1		
3. 1 set 96"x31" double sliding window with 2 units 48"x 31" fixed glass on both sides and 4 units 1	1	set	18,000.00	18,000.00										1		
4. 1 set 101"x 39" single swing door with 17"x39" fixed glass above	1	set	16,000.00	16,000.00										1		
5. 1 set 72"x101" double swing door with 2 units fixed glass above	1	set	27,000.00	27,000.00										1		
6. 1 set 48"x63" double swing window with 2 units 17"x31.5" fixed glass above and 2 units 30"x31.5"	1	set	14,000.00	14,000.00										1		
7. 2 pcs 64"x45.5"x1/4" Clear glass Unit Price: Php4,000	2	pcs	4,000.00	8,000.00										2		
Sub-Total				154,000.00												
Grand Total				154,000.00												

Prepared by: 

MARIO C. BANTUGAN

Submitted by: 

PHLOEM D. GALUPO  
Unit Head/Project Leader

Date: 09/19/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMP for each funding source.