IHS

☑ PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE
PPMP-2023-1109-155465

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: VSU Integrated High School
Project Code: JHS Student Insurance 2024
Purpose: Student Insurance for SY 2023 2024

Total Budget : 20,000.00
Funding : STF
PPMP #: 138-1-1242-2024-10-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Insurance																
Group Student Personal Accident Insurance/Annual	398	piece	38.00	15,124.00	398											
Sub-Total				**15,124.00**												
Grand Total				**15,124.00**												

Prepared by: _____
GUADA FE D. AMIHAN

Noted by: _____
SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By: _____
ALICIA M. FLORES
Head, Budget Office

Date: **11/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies