

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0802-52667

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Head of Learning & Development and Human Resource**
Project Code: **Aggregation**
Purpose: **In-House Training on Public Financial Management**

Total Budget : **42,300.00**
Funding : **GF-MOOE**
PPMP #: **175-5-2395-2022-6-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	300	set	50.00	15,000.00								300				
Meals (Lunch)	150	packs	150.00	22,500.00								150				
Meals/Dinner	4	packs	150.00	600.00								4				
Meal (Breakfast)	6	pc	150.00	900.00								6				
Standby coffee/milo (October 26, 2021)	150	pcs	20.00	3,000.00								150				
Sub-Total				42,000.00												
Grand Total				42,000.00												

Prepared by:

ARIANNE J. CAINTIC

Noted by:

JENNIFER E. ANDO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **08/02/2022**

⇒ *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies