

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0616-39071

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**

Project Code: **NCT Corn Project -2022**

Purpose: **To be use in the experiment of the project**

Total Budget : **185,612.00**

Funding : **GF-MOOE**

PPMP #: **10-5-1498-2022-4-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Sprayer, Knapsack	1	piece	2,800.00	2,800.00								1				
Sacks, Empty, Big	100	pcs	18.00	1,800.00									100			
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#7 27 cm	1	pair	700.00	700.00							1					
Long Sleeves for Farmers	2	piece	150.00	300.00										2		
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#7 40 cm	1	pair	700.00	700.00									1			
Sub-Total				6,300.00												
Construction and Electrical Supplies																
Rotating Lawn Sprinkler, 360 degrees	5	pc	450.00	2,250.00								5				
Sub-Total				2,250.00												
Farm Tools and Equipment																
Corn Sheller	1	unit	15,000.00	15,000.00									1			
Corn Seed Planter	1	unit	2,000.00	2,000.00									1			
Sub-Total				17,000.00												
Fertilizers/Pesticide																
Rodenticides, zinc phosphide, 250gms	2	pack	200.00	400.00							2					
Prevaton	1	btls	1,000.00	1,000.00							1					
Sub-Total				1,400.00												
Hardwares																
Hose, Rubber, 1/2"Ø	100	meter	30.00	3,000.00								100				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pipe Fittings, (G.I.), Tee, 1/2"Ø	1	piece	50.00	50.00									1			
Sub-Total				3,050.00												
IT Supplies and Equipment																
Laser Printer Color (Print, Copy, Scan), with 5" LCD, Ethernet and WiFi Capable	1	unit	25,000.00	25,000.00									1			
Canon 377 Cartridge Toner Black	1	unit	5,500.00	5,500.00									1			
Sub-Total				30,500.00												
Medical & Dental Supplies & Equipment																
heavy duty gloves(for garbage collector and utility)	2	pair	100.00	200.00										2		
Sub-Total				200.00												
Grand Total				60,700.00												

Prepared by: _____

DARLYN A. DUPAL

Noted by: _____

ROMMEL M. GARRIDO JR.
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

ncr. 015.089
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Date: 07/01/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies