

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END- **Office of the Vice President for Planning, Resource Generation**
 USER/UNIT: **& Auxiliary Services**

CHARGED TO STF

Project, Programs and Activities (PPAs):
 For 101st VSU Founding Anniversary

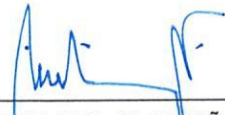
PPMP #: **PPMP-2025-012525-0909**
 Project Code: **STF (University)**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Supplies and General Merchandise Products															
	1 Lot - Supplies and Materials for Open Water & Aquathlon Activity	1 lot	70,000.00	NP - Small Value Procurement		1										
	1 Lot - Supplies, Materials, Foods, etc. for Diana and Convocation Activity	1 lot	50,000.00	NP - Small Value Procurement		1										
	1 Lot - Supplies, Materials, Foods, etc. for the Anniversary Parade	1 lot	350,000.00	NP - Small Value Procurement		1										
	1 Lot - Supplies, Materials, Foods, etc. for the Fun Run Activity	1 lot	50,000.00	NP - Small Value Procurement		1										
	1 Lot - Supplies, Materials, Foods, etc. for the Livestock Challenge Activity	1 lot	200,000.00	NP - Small Value Procurement		1										
	1 Lot - Supplies, Materials, Foods, etc. for the Opening of the Flower & Garden Show	1 lot	200,000.00	NP - Small Value Procurement		1										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	1 Lot - Supplies, Materials, Foods, etc. for the Thanksgiving Mass Activity	1 lot	100,000.00	NP - Small Value Procurement		1										
	1 Lot - Supplies, Materials, Foods, etc. for the VSU Cup Activity	1 lot	200,000.00	NP - Small Value Procurement		1										
	Sub-Total		1,220,000.00													
			TOTAL BUDGET:													
			1,220,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
DALISAY F. ANDRES

Submitted by: 
MOISES NEIL V. SERINO
Unit Head/Project Leader

Date: **01/25/2025**