

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0314-104435

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **VSUIHS Training Workshop**

Purpose: **Training Workshop for Student handbook**

Total Budget : **300,000.00**

Funding : **GF-MOOE**

PPMP #: **138-5-1242-2023-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Trainings</b>																
Training and Workshop for VSUIHS Student Handbook	40	person	4,500.00	180,000.00			40									
<b>Sub-Total</b>				<b>180,000.00</b>												
<b>Grand Total</b>				<b>180,000.00</b>												

Prepared by:   
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Noted by:   
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 Unit Head/Project Leader

Noted By:   
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 Head, Budget Office

Date: **03/17/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies