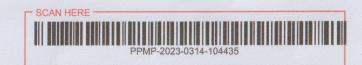
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: VSU Integrated High School

Project Code:

VSUIHS Training Workshop

Purpose:

Training Workshop for Student handbook

Total Budget: 300,000.00 Funding: GF-MOOE

PPMP #:

138-5-1242-2023-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Trainings																
Training and Workshop for VSUIHS Student Handbook	40	person	4,500.00	180,000.00			40									
Sub-Total				180,000.00												
Grand Total				180,000.00												

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO

Unit Head/Project Leader

Noted By:

ALICIA MUFLORES

Head, Budget Office

Date: 03/17/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies