

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE

PPMP-2025-0508-271111

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Department of Pest Management**
 CHARGED TO **TF**
 Project, Programs and Activities(PPAs):
 Items to be purchased using petty cash.

PPMP #: **PPMP-2025-050225-1141**
 Project Code: **20201050-1.123 - BEACON**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Sundang/Bolo	3 pcs	2,700.00	NP - Emergency Cases					3							
	Sub-Total		2,700.00													
	Communication/Courier Services															
	Courier services for Sending Documents and Samples	40 pcs	20,000.00	NP - Emergency Cases					5	5	5	5	5	5	5	5
	Sub-Total		20,000.00													
	Farm Tools and Equipment															
	axe with handle 14 inch.	3 piece	1,200.00	NP - Emergency Cases					3							
	Sub-Total		1,200.00													
	Hardware															
	Raincoat, Jacket and Pants, Large, Transparent	6 pair	3,600.00	NP - Emergency Cases					3	3						
	Sub-Total		3,600.00													
	Labor Services															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Emergency Labor	10 day	10,000.00	NP -Emergency Cases					2	2				2	2	2
	Sub-Total		10,000.00													
	Laboratory Supplies															
	Agar/Gulaman powder	55 pack	11,000.00	NP - Emergency Cases					5	10				15	15	10
	Cotton	20 roll	2,000.00	NP - Emergency Cases					4	4				4	4	4
	Glass slide with cover slip	5 boxes	1,000.00	NP - Emergency Cases					5							
	Honey	10 btls	1,500.00	NP - Emergency Cases					5	5						
	inoculating needle with a flat, blunt end	5 sets	4,000.00	NP - Emergency Cases					5							
	LABGOWN	5 pcs	3,500.00	NP - Emergency Cases					5							
	Laboratory Rag	10 pcs	200.00	NP - Emergency Cases					5	5						
	lactophenol plain	3 btl	2,997.00	NP - Emergency Cases					3							
	Mesh Cloth	10 meters	1,500.00	NP - Emergency Cases					5	5						
	salad cups	25 pack of 100's	2,000.00	NP - Emergency Cases					5	5				5	5	5
	Storage Box	40 pcs	20,000.00	NP - Emergency Cases					8	8				8	8	8

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Teasing Needle	10 pcs	2,000.00	NP -Emergency Cases					2	2				2	2	2
	Tupperware	25 sets	5,000.00	NP - Emergency Cases					5	5				5	5	5
	Sub-Total		56,697.00													
	Office Supplies															
	Alcohol, Ethyl, 70% solution, 500mL	10 btls	1,250.00	NP - Emergency Cases					2	2				2	2	2
	Sub-Total		1,250.00													
	Printing Services															
	Printing and Publication	5 sets	25,000.00	NP - Emergency Cases					1	1				1	1	1
	Sub-Total		25,000.00													
	TOTAL BUDGET:		120,447.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


JOSHUA L. ABELITADO

Submitted by:


JUSTINE BENNETTE H. MILLADO
Unit Head/Project Leader

Date: **05/13/2025**


NICK FREDDY R. BELLO