

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2022-0523-33871

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Consumer & Hospitality Management

Project Code: DTHM-GFMOOE-2022-01

Purpose: Office and laboratory use

Total Budget : 120,000.00

Funding : GF-MOOE

PPMP #: 8-5-1093-2022-4-0-2

| General Description                                                                                 | Quantity | Unit    | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-----------------------------------------------------------------------------------------------------|----------|---------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                                                                     |          |         |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>IT Supplies and Equipment</b>                                                                    |          |         |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Property Management Software                                                                        | 6        | Monthly | 3,500.00  | 21,000.00        |                                                  |     |     |     |     |     | 6   |     |     |     |     |     |
| Universal HDMI to VGA Adapter Cable, at least 1.8 meters                                            | 4        | unit    | 300.00    | 1,200.00         |                                                  |     |     |     |     |     | 4   |     |     |     |     |     |
| Computer Printer, All-in-One/Multifunction Colored-Ink Tank                                         | 1        | unit    | 14,000.00 | 14,000.00        |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
| <b>Sub-Total</b>                                                                                    |          |         |           | 36,200.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Equipment</b>                                                                             |          |         |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| 2 BURNER GAS STOVE                                                                                  | 6        | pc      | 1,200.00  | 7,200.00         |                                                  |     |     |     |     |     | 6   |     |     |     |     |     |
| <b>Sub-Total</b>                                                                                    |          |         |           | 7,200.00         |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Furniture &amp; Fixture</b>                                                               |          |         |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Office Chair High Back Swivel Mesh Computer Comfort Reclining with Headrest & footrest (Ergonomics) | 14       | unit    | 5,000.00  | 70,000.00        |                                                  |     |     |     |     |     | 14  |     |     |     |     |     |
| <b>Sub-Total</b>                                                                                    |          |         |           | 70,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                                                                  |          |         |           | 113,400.00       |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

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Noted By:

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Head, Budget Office

Date: 05/23/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,