

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1025-71586

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Budget Office**  
 Project Code: **CA-MOOE Budget-2022**  
 Purpose: **Office Use**

Total Budget : **15,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **71-5-1466-2022-9-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Hot & Cold water dispenser	1	unit	9,000.00	9,000.00											1	
<b>Sub-Total</b>				<b>9,000.00</b>												
<b>Grand Total</b>				<b>9,000.00</b>												

Prepared by:   
**MONA NENA B. GERALDO**

Noted by:   
**ALICIA M. FLORES**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office *CA-MOOE 100% COMPLETE*

Date: **10/25/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies