

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0728-134164

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407/ Coconut-Carabao Development Project (CCDP) 2nd Tranche**

Purpose: **For maintenance and other operating expenses of CCDP**

Total Budget : **30,017,984.00**

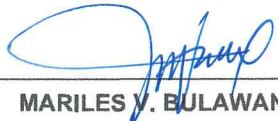
Funding : **TF**

PPMP #: **150-4-1535-2023-6-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Feeds, Dairy Buffalo Concentrate, 50kls	175	bags	2,850.00	498,750.00								35	35	35	35	35
Dewormer, (Albendazole), 1 liter	10	btls	4,500.00	45,000.00									3	3	2	2
Dewormer (Ivermectin Endectocide 100mL)	5	btl	2,500.00	12,500.00									1	1	1	2
Vitamin Supplements (B Complex+Liver Extract), 100ml	20	btl	1,920.00	38,400.00									5	5	5	5
Vitamins Supplement, (ADE Injectable) 100ml	31	btl	800.00	24,800.00									8	8	8	7
Monodicalcium Phosphate 21% Granular Feed Grade, 25kg	20	bags	2,650.00	53,000.00									5	5	5	5
Povidone-Iodine 10% Solution	10	gallon	1,500.00	15,000.00									3	3	2	2
Penicillin V Potassium+Streptomycin (Soluble Coblets), 50pcs	5	box of 50's	3,200.00	16,000.00									2	1	1	1
Needle Hypodermic g18x1", 12 pcs	10	boxes	270.00	2,700.00									3	3	2	2
Antibiotic	210	Vial	160.00	33,600.00									53	53	52	52
DCM Injectable (Dextrose, Calcium, Magnesium), 100 mL	81	btls	300.00	24,300.00									21	20	20	20
Oxytetracycline LA (20ml/mg), 100ml injectable	30	btls	1,200.00	36,000.00									8	8	7	7
MOLASSES, 1000kg	8	tons	25,000.00	200,000.00									2	2	2	2
Sub-Total				1,000,050.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	25	bag	3,500.00	87,500.00									7	6	6	6
Sub-Total				87,500.00												
Fuel & Lubricants																
Fuel, Diesel	4921	L	74.00	364,154.00									1231	1230	1230	1230

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Gasoline - Unleaded	946	L	73.00	69,058.00									237	237	236	236
Engine Oil (SAE 20-40)	100	liters	300.00	30,000.00									25	25	25	25
Sub-Total				463,212.00												
Hardware																
Rainboots, Size: 7 (Men), Black	25	pair	365.00	9,125.00									7	6	6	6
Rainboots, Size: 8 (Men), Black	25	pair	365.00	9,125.00									7	6	6	6
Rainboots, Size: 9 (Men), Black	25	pair	400.00	10,000.00									7	6	6	6
Rainboots, Size: 10 (Men), Black	25	pair	450.00	11,250.00									7	6	6	6
Sub-Total				39,500.00												
IT Supplies and Equipment																
Canon PG-47 Black Original Ink Cartridge	30	pieces	700.00	21,000.00									8	8	7	7
Canon CL-57 Colored Original Ink Cartridge	20	pieces	1,100.00	22,000.00									5	5	5	5
Ink, Epson, genuine, (BK) T664, 70 ml	50	pieces	350.00	17,500.00									13	12	12	13
Sub-Total				60,500.00												
Laboratory Equipment																
Weighing Scale Flat, 50 kg	10	unit	6,000.00	60,000.00											10	
Stainless Steel Milk Canister, 20L capacity	20	unit	8,000.00	160,000.00											20	
Stainless Steel Milk Pail, 10Liter Capacity	50	unit	7,500.00	375,000.00											50	
Sub-Total				595,000.00												
Office Supplies																
Pail, Plastic, 10 li cap.	125	pieces	200.00	25,000.00									32	31	31	31
Paper, Bond, A4, S-24, 80 gsm	100	reams	289.00	28,900.00									25	25	25	25
Paper, Bond, Long, S-24, 80 gsm	100	reams	328.00	32,800.00									25	25	25	25
Envelope, Expanding, with garter tie, blue, long	266	pc	15.00	3,990.00									67	67	66	66
Envelope, Document, Brown, 150 lbs, Long	342	pc	7.00	2,394.00									86	86	85	85
Folder, Ordinary, A4	200	pcs	7.00	1,400.00									50	50	50	50
Folder, Expanded, Long (Light Blue)	133	pcs	30.00	3,990.00									34	33	33	33
White Folders, 0.14mm long 100pcs/pack	5	packs	485.00	2,425.00									2	1	1	1
Ballpen 50 Pieces, Blue	14	box of 50's	500.00	7,000.00									4	4	3	3
Record Book, 200 Pages	300	piece	90.00	27,000.00									75	75	75	75
Sub-Total				134,899.00												
Vehicle Supplies																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tire, 265/60 R18 Tubeless	8	piece	13,500.00	108,000.00									2	2	2	2
Sub-Total				108,000.00												
Grand Total				2,488,661.00												

Prepared by: 
MARILES V. BULAWAN

Noted by: 
FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

Noted By: 
NICK FREDDY R. BELLO
Head, Accounting Office

Date: **07/28/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies