LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: IEO Program: HIGHER MOOE 2026 **GF - MOOE**

4 14 1 40

TOTAL BUDGET ALLOCATION: 110,000.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation		
SO1: Sustain academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Subscription/Renewal of Branded Model App (VSUEE)	Subscription Expenses	110,000.00		
83.90 THA THE THEORY OF THE THE THEORY OF THE THE THEORY OF THE THE THEORY OF THE THE THE THE THEORY OF THE THEORY OF THE					
	GRAND TOTAL		110,000.00		

Prepared by

HANS CHRISTIAN T. TUMARAO

End-user

Submitted by:

ROTACIO S GRAVOSO, PhD. OK Immediate Supervisor





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. **01**☑ INDICATIVE ☐ FINAL

Fiscal Year: 2026

End-user or Implementing Unit: Instruction and Evaluation Office

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructur e, Consulting Services)	Quantity and Size of the Project to be Procured	Recommend ed Mode of Procurement	Pre- Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Impl ementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)	Attached Supporting Documents	Remarks
Software Subscriptions											
Branded Moodle App (BMA) License Renewal	Goods	1 subscription	Direct Contracting	No	01/2026	01/2026	03/2026	GF-MOOE	110,000.00	Technical Specification	
Sub-Total		5)							110,000.00		
TOTAL BUDGET:					110,000.00						

^{*} Please see attached specification

Prepared by:

MA. RACHEL KIM L. AURE Associate Professor V

IEO

10/10/2025 Date:

PPMP-2026-100825-0441 (Project Code: IEO-BMA License (renewal)) original

Submitted by: Peri

MA, RACHEL KIM L. AURE

Associate Professor V IEO

Date:

10/10/2025

Date Generated: 10/09/2025

Republic of the Philippines VISAYAS STATE UNIVERSITY

SPECIFICATION

1. Branded Moodle App (BMA) License Renewal

This Branded Moodle App subscription is needed in VSUEE.

Specification:

*Keep the app up to date with the latest Moodle App Version at all times

*Creating new features and benefits that are exclusive to BMA

*Support clients with changes, updated logos

*Develop new features exclusive to BMA only

*Level 3 product support to assist Partners/Resellers with BMA product inquiries

*Manage Apple app store and Google Play Store changes that may impact clients without negatively affecting the users