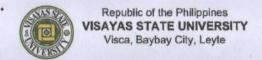
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## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

For use Building Maintenance

Purpose:

For use Building Maintenance

Total Budget : 40,000.00

Funding:

PPMP #:

GF-MOOE

176-5-89-2023-0-0-110

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies					1											
Stihl chain saw round file 7/32 for .404 chain	20	piece	390.00	7,800.00		20	1131	700								
Chain for chainsaw stihl MS 170 (Replacement Parts)	10	piece	294.00	2,940.00		10								The life		
Electrical Wire, Royal Cord, AWG 14 (4 wire/core)	75	meters	150.00	11,250.00		75			B-10-15							
Sub-Total				21,990.00							16					
Grand Total				21,990.00											U	

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 01/31/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies