



72-1-123-2021-8-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Accounting Office**
Project Code: **ACCTG-2021**
Purpose: **for office use**

Total Budget : **200,000.00**
Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i5)	2	unit	45,000.00	90,000.00	2											
Laptop 14" (i5)	1	unit	44,000.00	44,000.00	1											
Sub-Total				134,000.00												
Office Equipment																
Filing cabinets, 2 doors good quality , 5 shelves W-90 CM X D -40 CM X H-185 CM	3	pcs	15,000.00	45,000.00				3								
Sub-Total				45,000.00												
Office Furniture & Fixture																
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	1	pc	10,500.00	10,500.00		1										
Sub-Total				10,500.00												
Grand Total				189,500.00												

Prepared by:

NORIETA B. BUSTILLO

Noted by:

ERLINDA S. ESGUERRA
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget OfficeDate: **09/23/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies