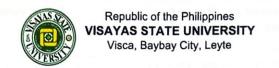
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Department of Agronomy

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

To procure supplies and materials

PPMP #: **PPMP-2025-073025-1343**

Project Code: EXT69

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement		Schedule/Milestone of Activities (in quantities)											
Code					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Accommodation		na an Anigu	00 688	West.		10	d 154	tog St		Idel?	17 100	ar Cis	Sebgard	A		
	GREEN TRASH BAG	5 rolls	575.00	Public Bidding						ado	F-da3			5			
	Sub-Total		575.00														
	Office Equipment			80 000 ZX									:730	-11	Test		
	Ink, Brother BT5000C Cyan	1 btls	500.00	Public Bidding										1			
	Ink, Brother BT5000M Magenta	1 btls	500.00	Public Bidding										1		r-stell	
	Ink, Brother BT5000Y Yellow	1 btls	500.00	Public Bidding	KONLE U	z Nacid	- New York	4 6.0	- Amp		10%			1	-	-5170/94	
	Ink, Brother BTD60BK, Black	6 btls	3,000.00	Public Bidding										6			
	Sub-Total		4,500.00										1				
	Office Supplies			LICE STORES											10 14		
	Blue Ballpen 0.5mm/0.7mm	10 boxes	960.00	Public Bidding							Bara	389.W	ATHA	10			
	Jumbo Paper Clips	6 Box of 100's	180.00	Public Bidding										6			
	Multi-Purpose Glue, 130 g	9 btl	540.00	Public Bidding										9			
	PAPER CLIPS VINYL COATED ASSORTED 33MM, 100pcs per box	10 box of 50's	250.00	Public Bidding										10			
	Paper Fastener Long Size 8 1/2"	15 box of 50's	2,250.00	Public Bidding										15			
	Pencil, #2, Medium, Yellow, 12pcs/box	5 Box of 12's	600.00	Public Bidding										5			
	Permanent Marker, Black, Broad tip, 12pcs	2 boxes	1,400.00	Public Bidding										2			

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Plastic bag (sando bag) 100pcs/pack large	3 pack	330.00	Public Bidding	2 60					1 100				3		
	Plastic bag (sando bag), jumbo size, 100 pcs/back	2 pack	400.00	Public Bidding										2		
	Sharpener, Pencil Heavy Duty good qlty	1 pieces	350.00	Public Bidding	nga		OBE							1		
	Staple Wire, #35	9 boxes	315.00	Public Bidding										9		
	Tape, Double Sided, 3/4" x 10m	100 rolls	2,600.00	Public Bidding										100		
	Tape, Masking, 1/2" x 25 yards	60 rolls	1,500.00	Public Bidding										60		
	Tape, Transparent, 12mm x 50m	50 rolls	3,400.00	Public Bidding										50		
	Tissue, Bathroom, 2 Ply, 12rolls/pack	6 pack	1,500.00	Public Bidding										6		
	Transparent Plastic roll bags 8 x 12	1 roll	50.00	Public Bidding								300	120	1		
	Trash Bags/ Garbage Bags XXL 37" 30pcs/ 3 rolls	4 packs	1,000.00	Public Bidding							100			4		
	Vellum Board, Canary, A4, 220 GSM, 10 sheets per pack	5 pack of 10's	300.00	Public Bidding							552	c-4F		5		
	Vellum Board, Pale Cream, A4, 220 GSM, 10 sheets per pack	5 pack of 10's	300.00	Public Bidding	7, 7									5		
	Whiteboard Marker, refillable, black, 12 pc per box	1 box	850.00	Public Bidding										1		
	Whiteboard marker, refillable, blue, 12 pcs. per box	1 box	850.00	Public Bidding										1	108	
- 6	Sub-Total		19,925.00	00.858	foils						No make make the	2347	CAP			
				100.244						1630	-C 2					
7	TOTAL BUDGET:		25,000.00									15	effects.	P2 9	mo	

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

LOVELY V. PADERES

Submitted by:

ULYSSES A. CAGASAN

Unit Head/Project Leader

Date: 08/08/2025

ALICIAM, FLORES 801-2

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