

UNIT OFFICE: DALL

2025 Extension Project Budget Allocation and Breakdown										
				MOOE BREAKDOWN						
CODE	Title	Approved Budget	General Services & Labor	MOOE Budget (Balance)	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Other MOOE
New Code for Approval Funding Source will be GAA	Local Culture Heritage and Community Development Initiative in San Roque, Northen Samar	94,280.82			40,000.00	32,000.00	12,550.00			9730.82

Project Leader: Assoc. Prof. Rhodora A. Bande
Unit Office: DALL

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REMARKS!

- Kindly adjust the budget appropriation under each category either in **General Services & Labor** and/or **MOOE Breakdown** that reflect your operational or organizational priorities as long it will be summing the total of the approved budget.