CAPITAL OUTLAYS

DETAILED BREAKDOWN

Equipment FY 2023 (NEP)

Dept. STATE COLLEGES AND UNIVERSITIES

Agency VISAYAS STATE UNIVERSITY

| CO DE | FU ND | PARTICULARS | LOCATION | Quantity | Unit Cost | AMOUNT | REMARKS |
|----------|----------|---|-------------|----------|--------------|--------------|---------|
| | | Eastern Visayas Innovation Center for Health | Main Campus | | | | |
| | | Real-time PCR | | 1 | 3,500,000.00 | 3,500,000.00 | |
| | | Biosafety Cabinet Class II | | 1 | 700,000.00 | 700,000.00 | |
| | | CO2 Incubator | | 1 | 750,000.00 | 750,000.00 | |
| | | Refrigerator (4 degrees) | | 1 | 500,000.00 | 500,000.00 | |
| | | Minus(-) 70 freezer | | 1 | 1,500,000.00 | 1,500,000.00 | |
| | | pH meter | | 1 | 50,000.00 | 50,000.00 | |
| | | sub-total of EV-Biotech Pro | | | 7,000,000.00 | | |
| | | | | | | | |
| | | | | | | | |
| | | TOTAL | | | | 7,000,000.00 | |

summary per project:

| Eastern Visayas Innovation Center for Health | |
|---|--------------|
| Technological and Scientific Equipment | 7,000,000.00 |

Prepared by: Approved:

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