



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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PPMP-2024-0227-181384

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Nursing**

Project Code: **CoN BP202**

Purpose: **Increase in Carrying Capacity of Nursing and Allied Health Programs**

Total Budget : **10,000,000.00**

Funding : **GF-CO**

PPMP #: **39-2-1242-2024-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Laptop 14" Silver	2	unit	150,000.00	300,000.00				2								
External Hard Disk Drive (Portable, 1TB), USB 3.1	3	unit	3,500.00	10,500.00				3								
Lapel Voice Amplifier	17	unit	800.00	13,600.00				17								
<b>Sub-Total</b>				<b>324,100.00</b>												
<b>Laboratory Equipment</b>																
High Fidelity Simulator (HFS)	1	unit	8,300,000.00	8,300,000.00				1								
Female Catheterization Trainer	1	pc	230,000.00	230,000.00				1								
TUBE FEEDING & TRACHEOSTOMY CARE & SUNCTIONING TRAINING MODEL- BT-CSIS	1	pcs	550,000.00	550,000.00				1								
CPR TRAINER WITH TABLET COMPUTER -BT SEEM2	1	pc	250,000.00	250,000.00				1								
AUTOMATIC EXTERNAL DEFIBRILLATOR TRAINER (AED TRAINER)	1	pc	210,000.00	210,000.00				1								
Electric Hospital Bed	2	pc	59,500.00	119,000.00				2								
<b>Sub-Total</b>				<b>9,659,000.00</b>												
<b>Grand Total</b>				<b>9,983,100.00</b>												

Prepared by:

**MICHELLE C. TOLIBAS**

Submitted by:

**MICHELLE C. TOLIBAS**

Unit Head/Project Leader

Date: **02/27/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation





Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay, Leyte

**BOR RESOLUTION NO. 62, s. 2023**

**A RESOLUTION APPROVING THE UTILIZATION OF THE APPROVED FUND ALLOCATION FOR THE IMPLEMENTATION OF THE APPROVED GENERAL APPROPRIATIONS ACT (GAA) PROJECT ENTITLED "INCREASE IN CARRYING CAPACITY OF NURSING AND ALLIED HEALTH PROGRAMS"**

**WHEREAS**, the Leyte State University was created by virtue of Republic Act 9158 which converted the then Visayas State College of Agriculture (ViSCA) into a state university last 11 August 2001 which was later renamed Visayas State University (VSU) by virtue of R.A. 9437;

**WHEREAS**, Section 7 of R.A. 9158 specifically empowers the Board of Regents of the University to "exercise all the powers granted to the Directors of a corporation under Section 36 of Batas Pambansa Blg. 68 otherwise known as the Corporate Code of the Philippines";

**WHEREAS**, VSU is a CHED Center for Excellence (COE) in Agriculture and a National University in Region VIII, it is mandated to provide leadership in developing highly competitive human resource, relevant scientific knowledge, and innovative technologies to support the sustainable development of the Visayas Region in particular and the whole of the Philippines in general;

**WHEREAS**, an approval from the Governing Board is requested on budget utilization of the fund allocated For Later Release (FLR) provided in the 2023 GAA for the proposed project **Increase in Carrying Capacity of Nursing and Allied Health Programs** with a total fund allocation of P18,465,000.00.

**WHEREAS**, the fund allocation for the MOOE is P4,000,000.00 and the fund allocation for the Capital outlay of P10,000,000.00;

**WHEREAS**, the proposal was discussed and endorsed by the VSU Finance Committee during its 12 October 2023 meeting via zoom.

**Resolved as it is thereby to approve the Utilization of the Approved Fund Allocation for the Implementation of the Approved GAA Project Entitled "Increase in Carrying Capacity of Nursing and Allied Health Programs"**

**IN WITNESS** of our approval thereof, we hereby affix our signatures this 27<sup>th</sup> day of October 2023.

**VSU BOARD OF REGENTS**

  
**HON. J. PROSPERO E. DE VERA III**

*CHED Chairperson and Chairperson  
VSU-Board of Regents*

  
**HON. EDGARDO E. TULIN**

*VSU President and Vice Chairperson  
VSU Board of Regents*

**HON. FRANCIS JOSEPH G. ESCUDERO**

*Chair, Committee on Education, Arts & Culture  
Senate of the Philippines*

**HON. MARK O. GO**

*Chair, Committee on Higher & Tech. Educ.  
House of Representatives*

*Represented by:*

  
**HON. MARK MICHAEL O. UNLU-CAY**

*Ex-officio Member of the Baybay City  
Sangguniang Panglungsod as SK Federation  
President*

**HON. MEYLENE C. ROSALES**

*Regional Executive Director  
National Economic & Dev. Authority-RO8  
Government Center, Palo, Leyte*

**HON. ANDREW RODOLFO T. ORAIS**

*Regional Executive Director  
Department of Agriculture-RFOVIII  
Tacloban City*

  
**HON. ERNESTO F. BULAYOG**

*Faculty Regent - VSU Faculty Union  
VSU, Visca, City of Baybay, Leyte*

**HON. DEOGRACIAS E. PERNITEZ**

*President, VSU Federated Alumni Association  
VSU, Visca, City of Baybay, Leyte*

  
**HON. SHAINA MAE F. LACABA**

*Student Regent - VSU System  
VSU, Visca, City of Baybay, Leyte*

  
**HON. RUPERTO O. APARRI, III**

*Private Sector Representative  
Tacloban City*

  
**HON. ALAIN CHARLES VELOSO**

*Private Sector Representative  
Villaba, Leyte*