

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



19-1-1591-2021-2-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Farm Resource Management Institute**

Project Code: **STF Extension**

Purpose: **Serves as guide in the procurement**

Total Budget : **70,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Sacks	30	piece	25.00	750.00			30									
Sprayer, Knapsack	1	piece	2,800.00	2,800.00			1									
Pruning shear	3	pcs	500.00	1,500.00			3									
molasses	70	gallon	300.00	21,000.00			15	15		5	15		5	15		
Chopping Board (Plastic)	5	pcs	100.00	500.00			5									
broomstick	5	pcs	50.00	250.00			5									
carpentry Household hand tool site with plastic toolbox storage case	1	pcs	900.00	900.00			1									
Digging Bar (5 1/2 feetx5"blade, heavy duty)	4	pcs	1,500.00	6,000.00			4									
Feed Cart	1	pcs	2,500.00	2,500.00			1									
hoe	1	pcs	350.00	350.00			1									
holer, shuv holer 4" diameter	9	pcs	350.00	3,150.00			9									
Sub-Total				39,700.00												
Cosmetics																
Hair net	3	pcs	100.00	300.00			3									
Sub-Total				300.00												
Farm Tools and Equipment																
Haras/bolo with end curve, wood handle and case	20	piece	400.00	8,000.00			20									
Sub-Total				8,000.00												
Hardwares																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
Weighing Scale, Top Loading Dial Scale, (60 kg)	1	unit	3,500.00	3,500.00			1									
Putty Knife, 3"(75mm)	5	piece	120.00	600.00			5									
Wheelbarrow	1	unit	3,500.00	3,500.00			1									
Sub-Total				7,600.00												
Office Supplies																
Sprinkler, plastic 3 liters	7	pieces	600.00	4,200.00			7									
Calculator, desktop-type, 12 digits, 2-way power, plastic keys	1	unit	530.00	530.00			1									
Paper, Manila	50	pcs	6.00	300.00			50									
Tape, Masking, 1/2" x 25 yards	10	rolls	25.00	250.00			10									
Plastic Twine, 1kl/roll	5	rolls	65.00	325.00			5									
Water Container / Water Drum / Utility Pail, durable plastic, at least 168L capacity	1	pcs	1,800.00	1,800.00			1									
Apron, Plastic, for Adult	6	pc	120.00	720.00			6									
Spatula	1	pieces	600.00	600.00			1									
Rags, large, good quality, size 24"x15", water absorbent	3	pcs	40.00	120.00			3									
Plastic pail, 15 liter capacity	4	pcs	250.00	1,000.00			4									
First Aid Kit Set (Medical Bag)	1	set	800.00	800.00			1									
Pen, Permanent Marker, blue, fine tip	5	pieces	60.00	300.00			5									
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00			5									
Pail, Plastic, 10 li cap.	4	pieces	200.00	800.00			4									
Empty Chlorine Container	4	drums	400.00	1,600.00			4									
Garbage/Trash Bags Extra-large size	10	rolls	65.00	650.00			10									
Sub-Total				14,295.00												
Grand Total				69,895.00												

Prepared by:

VANESSA MAY B. MILAN

Noted by:

ROMEL B. ARMECIN
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **03/18/20**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)																
Total Budget: 10,000.00																
Funding: 47%																
Item Description	Quantity	Unit	Unit Cost	Estimated Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1. Paper	30	ream	25.00	750.00			30									
2. Paper Shredder	1	piece	2,800.00	2,800.00			1									
3. Projector	3	pcs	500.00	1,500.00			3									
4. Fuel	70	gallon	300.00	21,000.00			15	15		5	15		5	10		
5. Cleaning Cloth (Paper)	5	pcs	100.00	500.00			5									
6. Paper	5	pcs	100.00	500.00			5									
7. Paper Shredder (hand tool etc with plastic bag)	1	set	900.00	900.00			1									
8. Dining Bar (5 1/2 inch x 12 inch, heavy duty)	4	pcs	1,500.00	6,000.00			4									
9. Food Cart	1	pcs	2,500.00	2,500.00			1									
10. Paper	2	pcs	100.00	200.00			1									
11. Paper Shredder (hand tool etc)	1	pcs	100.00	100.00			1									
12. Paper	1	pcs	100.00	100.00			1									
13. Paper	3	pcs	100.00	300.00			3									
14. Paper	1	pcs	100.00	100.00			1									
15. Paper	1	pcs	100.00	100.00			1									
16. Paper	1	pcs	100.00	100.00			1									
17. Paper	1	pcs	100.00	100.00			1									
18. Paper	1	pcs	100.00	100.00			1									
19. Paper	1	pcs	100.00	100.00			1									
20. Paper	1	pcs	100.00	100.00			1									
21. Paper	1	pcs	100.00	100.00			1									
22. Paper	1	pcs	100.00	100.00			1									
23. Paper	1	pcs	100.00	100.00			1									
24. Paper	1	pcs	100.00	100.00			1									
25. Paper	1	pcs	100.00	100.00			1									
26. Paper	1	pcs	100.00	100.00			1									
27. Paper	1	pcs	100.00	100.00			1									
28. Paper	1	pcs	100.00	100.00			1									
29. Paper	1	pcs	100.00	100.00			1									
30. Paper	1	pcs	100.00	100.00			1									
31. Paper	1	pcs	100.00	100.00			1									
32. Paper	1	pcs	100.00	100.00			1									
33. Paper	1	pcs	100.00	100.00			1									
34. Paper	1	pcs	100.00	100.00			1									
35. Paper	1	pcs	100.00	100.00			1									
36. Paper	1	pcs	100.00	100.00			1									
37. Paper	1	pcs	100.00	100.00			1									
38. Paper	1	pcs	100.00	100.00			1									
39. Paper	1	pcs	100.00	100.00			1									
40. Paper	1	pcs	100.00	100.00			1									
41. Paper	1	pcs	100.00	100.00			1									
42. Paper	1	pcs	100.00	100.00			1									
43. Paper	1	pcs	100.00	100.00			1									
44. Paper	1	pcs	100.00	100.00			1									
45. Paper	1	pcs	100.00	100.00			1									
46. Paper	1	pcs	100.00	100.00			1									
47. Paper	1	pcs	100.00	100.00			1									
48. Paper	1	pcs	100.00	100.00			1									
49. Paper	1	pcs	100.00	100.00			1									
50. Paper	1	pcs	100.00	100.00			1									
51. Paper	1	pcs	100.00	100.00			1									
52. Paper	1	pcs	100.00	100.00			1									
53. Paper	1	pcs	100.00	100.00			1									
54. Paper	1	pcs	100.00	100.00			1									
55. Paper	1	pcs	100.00	100.00			1									
56. Paper	1	pcs	100.00	100.00			1									
57. Paper	1	pcs	100.00	100.00			1									
58. Paper	1	pcs	100.00	100.00			1									
59. Paper	1	pcs	100.00	100.00			1									
60. Paper	1	pcs	100.00	100.00			1									
61. Paper	1	pcs	100.00	100.00			1									
62. Paper	1	pcs	100.00	100.00			1									
63. Paper	1	pcs	100.00	100.00			1									
64. Paper	1	pcs	100.00	100.00			1									
65. Paper	1	pcs	100.00	100.00			1									
66. Paper	1	pcs	100.00	100.00			1									
67. Paper	1	pcs	100.00	100.00			1									
68. Paper	1	pcs	100.00	100.00			1									
69. Paper	1	pcs	100.00	100.00			1									
70. Paper	1	pcs	100.00	100.00			1									
71. Paper	1	pcs	100.00	100.00			1									
72. Paper	1	pcs	100.00	100.00			1									
73. Paper	1	pcs	100.00	100.00			1									
74. Paper	1	pcs	100.00	100.00			1									
75. Paper	1	pcs	100.00	100.00			1									
76. Paper	1	pcs	100.00	100.00			1									
77. Paper	1	pcs	100.00	100.00			1									
78. Paper	1	pcs	100.00	100.00			1									
79. Paper	1	pcs	100.00	100.00			1									
80. Paper	1	pcs	100.00	100.00			1									
81. Paper	1	pcs	100.00	100.00			1									
82. Paper	1	pcs	100.00	100.00			1									
83. Paper	1	pcs	100.00	100.00			1									
84. Paper	1	pcs	100.00	100.00			1									
85. Paper	1	pcs	100.00	100.00			1									
86. Paper	1	pcs	100.00	100.00			1									
87. Paper	1	pcs	100.00	100.00			1									
88. Paper	1	pcs	100.00	100.00			1									
89. Paper	1	pcs	100.00	100.00			1									
90. Paper	1	pcs	100.00	100.00			1									
91. Paper	1	pcs	100.00	100.00			1									
92. Paper	1	pcs	100.00	100.00			1									
93. Paper	1	pcs	100.00	100.00			1									
94. Paper	1	pcs	100.00	100.00			1									
95. Paper	1	pcs	100.00	100.00			1									
96. Paper	1	pcs	100.00	100.00			1									
97. Paper	1	pcs	100.00	100.00			1									
98. Paper	1	pcs	100.00	100.00			1									
99. Paper	1	pcs	100.00	100.00			1									
100. Paper	1	pcs	100.00	100.00			1									