☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code:

INFORMATION OFFICE-2021

Purpose:

For printing Brand Book for the University

Total Budget: 200,000.00

Funding: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Printing Services												TYPT NO.			100			
Printing of Brand Book	200	pieces	1,000.00	200,000.00								200						
Sub-Total				200,000.00														
Grand Total				200,000.00														

Prepared by:

WINDY O. TUYAN

Noted by:

D ASAPH D. CORTES

Funds Available:

MYRNA S. PANCITO

Head, Budget Office (

Date: 06/10/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies