



24-1-237-2021-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **CASL- Central Analytical Services Laboratory**

Total Budget **35,000.00**
Funding **STF**

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Repairs and Maintenance																
Preventive maintenance and system validation of U-2900 spectrophotometer	1	unit	35,000.00	35,000.00	1											
Sub-Total				35,000.00												
Grand Total				35,000.00												

Prepared by: *Cynthia Dolores V. Godoy*

CYNTHIA DOLORES V. GODOY

Noted by: *Cynthia Dolores V. Godoy*

CYNTHIA DOLORES V. GODOY
Unit Head/Project Leader

Funds Available: *STF*

MYRNA S. PANCITO
Head, Budget Office

Date: **08/03/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF) Special Trust Fund(STF), IGP Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies