☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Farm Resource Management Institute
Project Code: 20201050-6.1.86
Purpose: For Office Use.

Total Budget : 60,000.00
Funding : TF
PPMP #: 19-4-1591-2022-5-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i5) 11th Gen, Assembled, with IPS Monitor	2	unit	30,000.00	60,000.00							2					
Sub-Total				60,000.00												
Grand Total				60,000.00												

Prepared by:
VANESSA MAY B. MILAN

Noted by:
FE M. GABUNADA
Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
Head, Accounting Office

Date: 07/01/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies