

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0330-24510

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **OFFICE OF THE PRINTING PRESS-2022**
 Purpose: **For replacements of parts Gestetner Machine and office use.**

Total Budget : **24,913.32**
 Funding : **IGP**
 PPMP #: **131-3-1544-2022-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Hard disk 500GB, 7200rpm, for desk top computer	1	pieces	4,650.00	4,650.00				1								
Contact Image Sensor (For Ricoh Gestetner Duplicator)	1	pc	20,263.32	20,263.32				1								
Sub-Total				24,913.32												
Grand Total				24,913.32												

Prepared by: W. O. Tuyan
WINDY O. TUYAN

Noted by: J. A. Cortes
JED ABAPHID. CORTES
 Unit Head/Project Leader

Funds Available: A. M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **03/30/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies